

WEST LAKE ILLAWARRA S I C - State and Regional Roads		ESTIMATED	Proportion of Project	Proportion of Project	ATTRIBUTABLE
		PROJECT COST	Cost Allocated to S I C	Cost Allocated to S I C	COST
		2011 (\$M)	%	(\$M)	\$M
Albion Park Interchange		50.0	49	24.5	25.4
Yallah Interchange		60.0	33	19.6	20.4
Tallawarra on-ramp		12.5	100	12.5	12.9
Tallawarra off-ramp		12.5	50	6.3	6.5
Emerson Road off-ramp		10.0	14	1.4	1.5
Emerson Road on-ramp upgrade		10.0	8	0.8	0.9
Fowlers Road on-ramp		6.5	51	3.3	3.4
Fowlers Road off-road		6.5	57	3.7	3.8
Kanahooka Road off-ramp		6.5	48	3.1	3.2
Kanahooka Road on-ramp		6.5	53	3.5	3.6
Illawarra Highway upgrade		40.0	49	19.6	20.4
Masters Road Flyover		40.0	0	0.0	0.0
F6 : Construct additional lanes	Oak Flats to Croome Road		50.0		
	Croome Road to Albion Park Interchange		112.0		
	Albion Park Interchange to Yallah Interchange		103.0		
	Tallawarra to Emerson Road		10.0		
	Emerson Road to Fowlers Road		10.0		
	Fowlers Road to Kanahooka Road		10.0		
	Kanahooka Road to Northcliff Drive		13.0		
	Northcliff Drive to Five Islands Road		20.0		
	Five Islands Road to Masters Road		2.8		
	Masters Road to London Drive		2.8		
	London Road to Mount Keira Road		2.8		
	TOTAL		<u>336.4</u>	0	0.0
		336.4	0	0.0	0.0
Northcliffe Drive Extension (Regional)		60.0	100	60.0	62.2
Princes Highway Mullet Creek Crossing (Regional)		21.6	100	21.6	22.4
Princes Highway upgrades x 2 sections (Regional)		13.9	100	13.9	14.4
TOTAL ROADS		692.9		193.8	201.1

NOTES

1. All costs are rounded to \$'000
2. The Attributable Cost includes financing costs. For the purpose of this table financing costs have been allocated to individual projects proportional to the cost of the projects.
3. The figures shown in this table represent the amount allocated within the Special Infrastructure Contribution, which may differ from the final actual cost of the item.
4. The figures will be updated periodically as part of the review of the S I C.