



RAINGARDEN 6

RAINGARDEN BED AREA = 1760m² EDL 45.30 RAINGARDEN BED RL 45.00

RAINGARDEN BED RL 45.0

____ E

EXTENT OF CUT - 1100m³ (Approx) INCLUDING RAINGARDEN



EXTENT OF FILL - 970m³ (Approx)



APPROXIMATE EXTENT OF PROPOSED RAINGARDEN

100 yr ARI TWL 43.02 HEC-RAS SECTION AND 100 YEAR ARI FLOOD LEVEL (ULTIMATE SITE CONDITIONS)

ALL BATTERS TO BE MAXIMUM 6:1



APPROXIMATE EXTENT OF 100 YEAR ARI FLOODING (ULTIMATE SITE CONDITIONS)

CONTOURS DENOTE EXISTING GROUND LEVELS



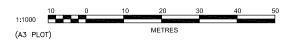
DENOTES INDICATIVE DESIGN ROAD LEVEL

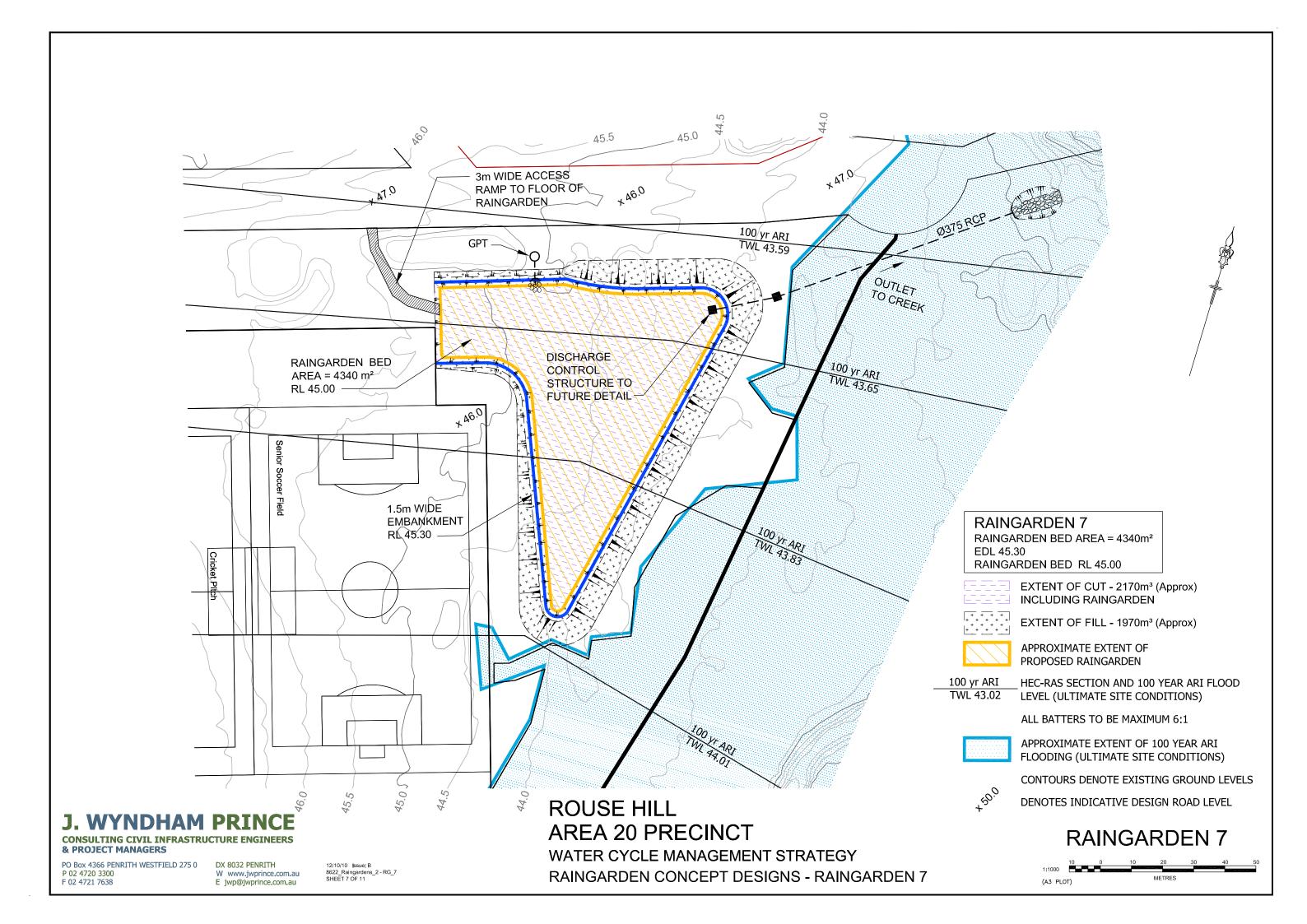
J. WYNDHAM PRINCE

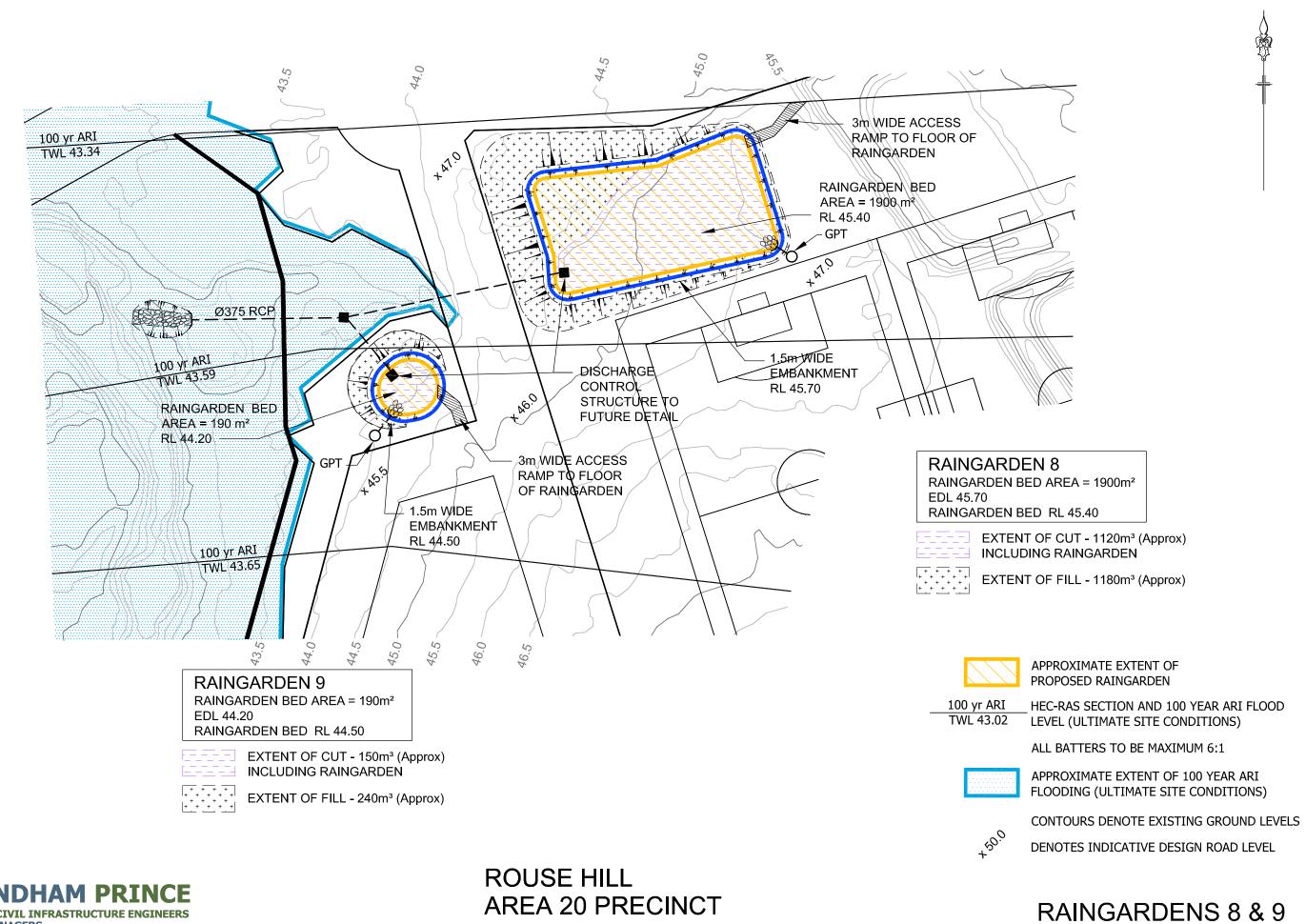
CONSULTING CIVIL INFRASTRUCTURE ENGINEERS & PROJECT MANAGERS

PO Box 4366 PENRITH WESTFIELD 275 0 P 02 4720 3300 F 02 4721 7638 DX 8032 PENRITH W www.jwprince.com.au E jwp@jwprince.com.au 12/10/10 Issue: B 8622_Raingardens_2 - RG_6 SHEET 6 OF 11 ROUSE HILL
AREA 20 PRECINCT
WATER CYCLE MANAGEMENT STRATEGY
RAINGARDEN CONCEPT DESIGNS - RAINGARDEN 6

RAINGARDEN 6







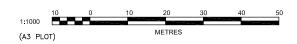
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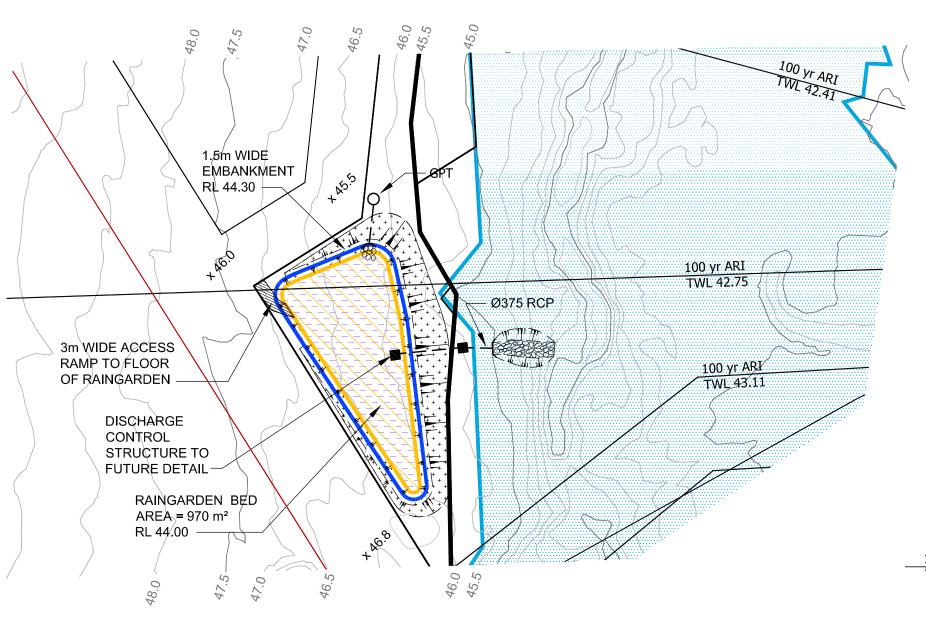
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WATER CYCLE MANAGEMENT STRATEGY RAINGARDEN CONCEPT DESIGNS - RAINGARDENS 8 & 9







RAINGARDEN BED AREA = 970m² EDL 44.30

RAINGARDEN BED RL 44.00

EXTENT OF CUT - 780m³ (Approx) INCLUDING RAINGARDEN

EXTENT OF FILL - 500m³ (Approx)

APPROXIMATE EXTENT OF PROPOSED RAINGARDEN

100 yr ARI HEC-RAS SECTION AND 100 YEAR ARI FLOOD TWL 43.02 LEVEL (ULTIMATE SITE CONDITIONS)

ALL BATTERS TO BE MAXIMUM 6:1

APPROXIMATE EXTENT OF 100 YEAR ARI FLOODING (ULTIMATE SITE CONDITIONS)

CONTOURS DENOTE EXISTING GROUND LEVELS

DENOTES INDICATIVE DESIGN ROAD LEVEL

J. WYNDHAM PRINCE

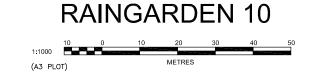
CONSULTING CIVIL INFRASTRUCTURE ENGINEERS & PROJECT MANAGERS

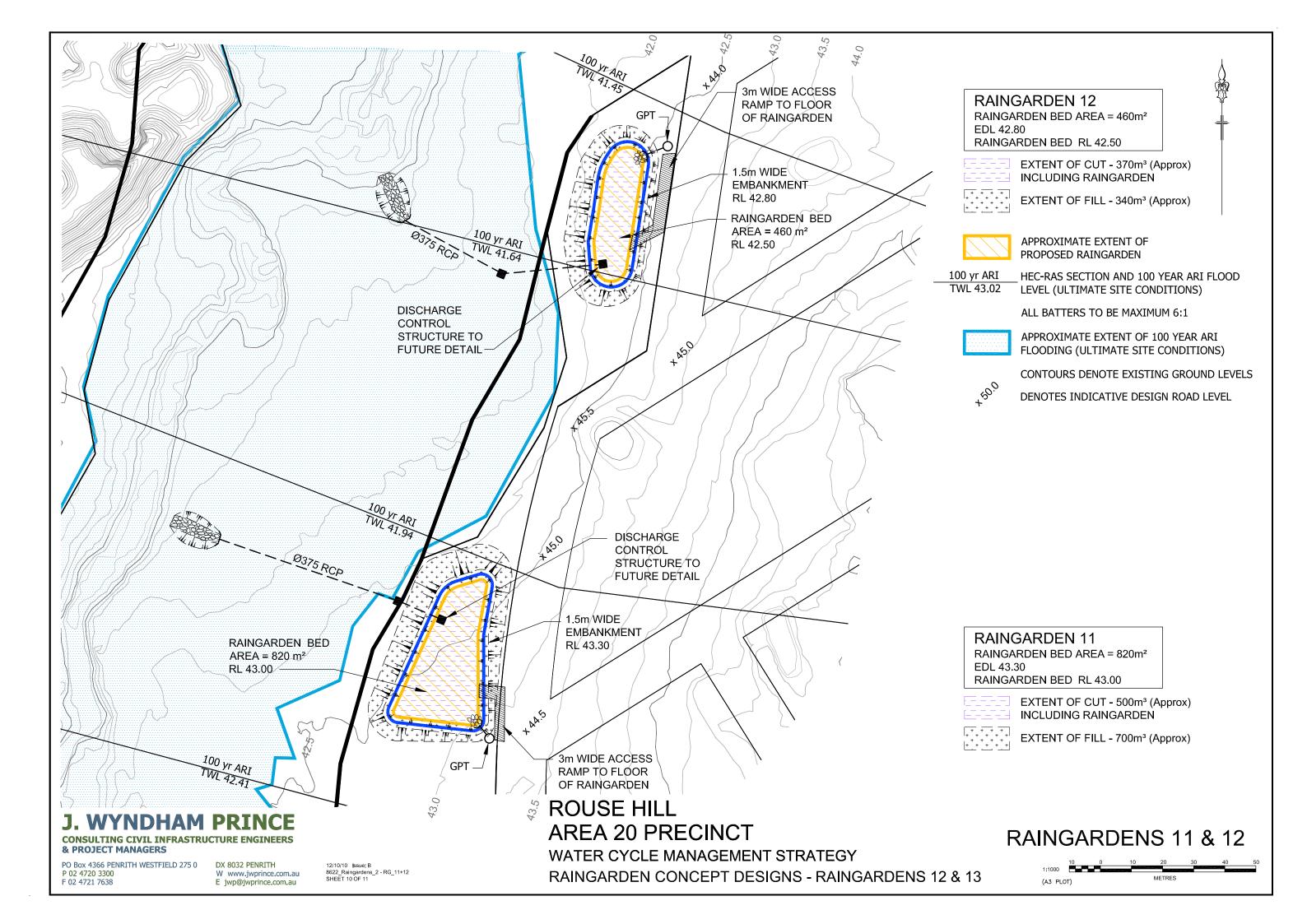
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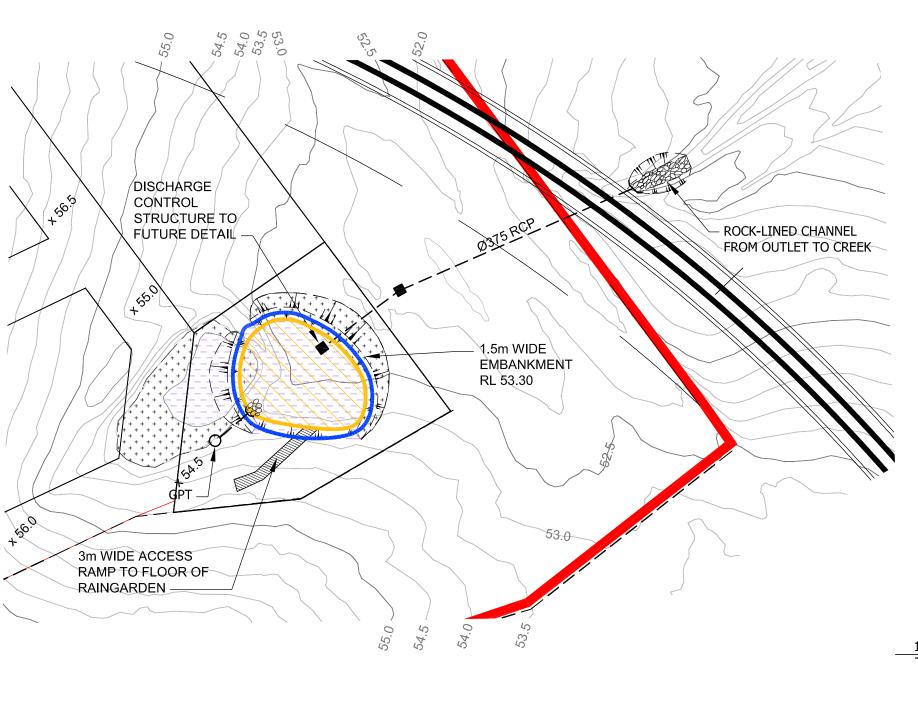
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ROUSE HILL AREA 20 PRECINCT WATER CYCLE MANAGEMENT STRATEGY RAINGARDEN CONCEPT DESIGNS - RAINGARDEN 10









RAINGARDEN BED AREA = 720m² EDL 53.30

RAINGARDEN BED RL 53.00

EXT

EXTENT OF CUT - 780m³ (Approx) INCLUDING RAINGARDEN



EXTENT OF FILL - 900m³ (Approx)



APPROXIMATE EXTENT OF PROPOSED RAINGARDEN

100 yr ARI TWL 43.02

HEC-RAS SECTION AND 100 YEAR ARI FLOOD LEVEL (ULTIMATE SITE CONDITIONS)

ALL BATTERS TO BE MAXIMUM 6:1



APPROXIMATE EXTENT OF 100 YEAR ARI FLOODING (ULTIMATE SITE CONDITIONS)

CONTOURS DENOTE EXISTING GROUND LEVELS



DENOTES INDICATIVE DESIGN ROAD LEVEL

J. WYNDHAM PRINCE

CONSULTING CIVIL INFRASTRUCTURE ENGINEERS & PROJECT MANAGERS

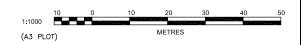
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ROUSE HILL AREA 20 PRECINCT

WATER CYCLE MANAGEMENT STRATEGY
RAINGARDEN CONCEPT DESIGNS - RAINGARDEN 13

RAINGARDEN 13



PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|----------------|--------|--------------|------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | _ |
| 1 | RAINGARDEN 1 | | | | |
| | Establishment (5%) | 1 | Item | \$40,000.00 | \$40,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$5,000.00 | \$5,000.00 |
| | Strip & stockpile topsoil | | sq.m. | \$1.50 | \$4,425.00 |
| | Respread topsoil | 1,500 | sq.m. | \$2.50 | \$3,750.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 770 | cu.m. | \$5.00 | \$3,850.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | \$6,000.00 |
| | Trim and Compact | 1,500 | sq.m. | \$1.00 | \$1,500.00 |
| | Planting (incl maintenance for 2 years) | 1,420 | sq.m. | \$9.50 | \$13,490.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 400 | sq.m. | \$25.00 | \$10,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$99,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 1,420 | sq.m. | \$180.00 | \$255,600.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$63,900.00 |
| | GPT device and Associated Drainage Infrastructure | 2 | • | \$70,000.00 | \$140,000.00 |
| | | | | SUBTOTAL | \$460,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | ¥ 100,000 |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 80 | lin.m. | \$130.00 | \$10,400.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | | • | | | |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | | sq.m. | \$250.00 | \$18,750.00 |
| | Rock Erosion Protection | 150 | sq.m. | \$250.00 | \$37,500.00 |
| | | | | SUBTOTAL | \$73,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$632,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$95,000.00 |
| | S | JBTOTAL WITH | 15% CC | NTINGENCY | \$727,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$44,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | llowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,583.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$67,000.00 |
| | | | | TOTAL | \$794,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|--|-----------------|---------|-------------------|---------------------|
| | | | | LXO OO I W | EXC COTO |
| 1 | RAINGARDEN 2 | | | | |
| | Establishment (5%) | 1 | Item | \$45,000.00 | \$45,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Strip & stockpile topsoil | 4,500 | sq.m. | \$1.50 | \$6,750.00 |
| | Respread topsoil | 2,830 | sq.m. | \$2.50 | \$7,075.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,030 | cu.m. | \$5.00 | \$5,150.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 140 | cu.m. | \$75.00 | \$10,500.00 |
| | Trim and Compact | 2,830 | sq.m. | \$1.00 | \$2,830.00 |
| | Planting (incl maintenance for 2 years) | 1,670 | sq.m. | \$9.50 | \$15,865.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 750 | sq.m. | \$25.00 | \$18,750.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$147,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 1,670 | sq.m. | \$180.00 | \$300,600.00 |
| | Raingarden Planting | 1,670 | sq.m. | \$45.00 | \$75,150.00 |
| | GPT device and Associated Drainage Infrastructure | 2 | item | \$70,000.00 | \$140,000.00 |
| | · | | | SUBTOTAL | \$516,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | • |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 50 | lin.m. | \$130.00 | \$6,500.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 75 | sq.m. | \$250.00 | \$18,750.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | NOCK E10310111 Total Cultur | 00 | 34.111. | Ψ200.00 | ψ10,000.00 |
| | | | | SUBTOTAL | \$47,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$710,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | • |
| | 15% Plant & Contingency | | item | | \$107,000.00 |
| | • | SUBTOTAL WITH 1 | 15% CC | NTINGENCY | \$817,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$50,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,788.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$73,000.00 |
| | | | | TOTAL | \$890,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|---------|--------------|--------------|
| NO. | TIEW | QII. | ONIT | Exc GST\$ | Exc GST\$ |
| | | | | LXC GS15 | LXC GGT\$ |
| 1 | RAINGARDEN 3 | | | | |
| | Establishment (5%) | 1 | Item | \$30,000.00 | \$30,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$5,000.00 | \$5,000.00 |
| | Strip & stockpile topsoil | 2,590 | sq.m. | \$1.50 | \$3,885.00 |
| | Respread topsoil | 1,340 | sq.m. | \$2.50 | \$3,350.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 760 | cu.m. | \$5.00 | \$3,800.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 120 | cu.m. | \$75.00 | \$9,000.00 |
| | Trim and Compact | 1,340 | sq.m. | \$1.00 | \$1,340.00 |
| | Planting (incl maintenance for 2 years) | 940 | sq.m. | \$9.50 | \$8,930.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 400 | sq.m. | \$25.00 | \$10,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$86,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 1,250 | sq.m. | \$180.00 | \$225,000.00 |
| | Raingarden Planting | 1,250 | sq.m. | \$45.00 | \$56,250.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | • | | | SUBTOTAL | \$352,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | . , |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 70 | lin.m. | \$130.00 | \$9,100.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 75 | | \$250.00 | \$18,750.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | NOCK E10310111 Totelotion | 00 | 34.111. | Ψ230.00 | ψ10,000.00 |
| | | | | SUBTOTAL | \$49,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$487,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$74,000.00 |
| | s | UBTOTAL WITH 1 | 15% CC | NTINGENCY | \$561,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$34,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,205.00 |
| | PCA Fees (Allowance Only) | | item | OUDTOTAL | \$10,000.00 |
| | | | | SUBTOTAL | \$57,000.00 |
| | | | | TOTAL | \$618,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

JWP Job Number: 8622 RAINGARDEN 4

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|--|-----------------|------------------|-------------------|---------------------|
| | | | | LAC GOTS | LXC GGT\$ |
| 1 | RAINGARDEN 4 | | | | |
| | Establishment (5%) | 1 | Item | \$20,000.00 | \$20,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Strip & stockpile topsoil | 1,400 | sq.m. | \$1.50 | \$2,100.00 |
| | Respread topsoil | 915 | sq.m. | \$2.50 | \$2,287.50 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 380 | cu.m. | \$5.00 | \$1,900.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 20 | cu.m. | \$75.00 | \$1,500.00 |
| | Trim and Compact | 915 | sq.m. | \$1.00 | \$915.00 |
| | Planting (incl maintenance for 2 years) | 465 | sq.m. | \$9.50 | \$4,417.50 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 450 | sq.m. | \$25.00 | \$11,250.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$80,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 485 | sq.m. | \$180.00 | \$87,300.00 |
| | Raingarden Planting | 485 | sq.m. | \$45.00 | \$21,825.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | · | | | SUBTOTAL | \$180,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 50 | lin.m. | \$130.00 | \$6,500.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 60 | | \$250.00 | \$15,000.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | NOCK ETOSIOTT TOLECTION | 00 | 3 4 .111. | Ψ230.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$43,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$303,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$46,000.00 |
| | • | SUBTOTAL WITH 1 | 15% CO | NTINGENCY | \$349,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$21,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$1,616.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$43,000.00 |
| | | | | TOTAL | \$392,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|------|--|-----------------|--------|---------------|---------------------|
| 140. | II LIVI | QII. | OIVII | Exc GST\$ | Exc GST\$ |
| | | | | EXC GS 15 | EXC GG1\$ |
| 1 | RAINGARDEN 5 | | | | |
| | Establishment (5%) | 1 | Item | \$20,000.00 | \$20,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Strip & stockpile topsoil | 1,180 | sq.m. | \$1.50 | \$1,770.00 |
| | Respread topsoil | 780 | sq.m. | \$2.50 | \$1,950.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 300 | cu.m. | \$5.00 | \$1,500.00 |
| | Earthworks - Import material | 50 | cu.m. | \$30.00 | \$1,500.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 780 | sq.m. | \$1.00 | \$780.00 |
| | Planting (incl maintenance for 2 years) | 380 | sq.m. | \$9.50 | \$3,610.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 400 | sq.m. | \$25.00 | \$10,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$77,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 400 | sq.m. | \$180.00 | \$72,000.00 |
| | Raingarden Planting | 400 | • | \$45.00 | \$18,000.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | | • | | SUBTOTAL | \$160,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | 002.0 | \$100,000.00 |
| • | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 60 | lin.m. | \$130.00 | \$7,800.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | | | \$2,000.00 |
| | | • | each | \$2,000.00 | |
| | Hardstand Maintenance Access to Raingarden | | sq.m. | \$250.00 | \$15,000.00 |
| | Rock Erosion Protection | 60 | sq.m. | \$250.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$44,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$281,000.00 |
| 4 | PLANT & CONTINGENCIES | TOTAL | | Line 1, 2 a c | Ψ201,000.00 |
| • | 15% Plant & Contingency | | item | | \$43,000.00 |
| | | SUBTOTAL WITH 1 | E9/ CC | MITINGENCY | \$324,000.00 |
| | • | SUBTUTAL WITH | 5% CC | MIINGENCI | \$324,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$20,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$1,541.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$42,000.00 |
| | | | | TOTAL | \$366,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|---------------|-----------------------------|---|
| | | | | Exc GST\$ | Exc GST\$ |
| | DAING ADDEN A | | | | |
| 1 | RAINGARDEN 6 | 4 | lann | ΦΕΕ 000 00 | \$55,000,00 |
| | Establishment (5%) | 1 | Item | \$55,000.00 \$200,000.00 | \$55,000.00 \$200,000.00 |
| | Clearing (Allowance Only) Strip & stockpile topsoil | = | Item sq.m. | \$1.50 | \$5,550.00 |
| | Respread topsoil | | sq.m. | \$2.50 | \$4,850.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 1,540 | cu.m. | \$200.00 | ψ+,050.00 |
| | Earthworks - Cut to Fill On Site | 970 | cu.m. | \$5.00 | \$4,850.00 |
| | Earthworks - Import material | 0.0 | cu.m. | \$30.00 | ψ 1,000.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 150 | cu.m. | \$75.00 | \$11,250.00 |
| | Trim and Compact | | sq.m. | \$1.00 | \$1,940.00 |
| | Planting (incl maintenance for 2 years) | | sq.m. | \$9.50 | \$9,880.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | | sq.m. | \$25.00 | \$22,500.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$326,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | . , |
| | Raingarden (incl. media bed & subsoil drainage) | 1.760 | sq.m. | \$180.00 | \$316,800.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$79,200.00 |
| | GPT device and Associated Drainage Infrastructure | 2 | • | \$70,000.00 | \$140,000.00 |
| | | | | SUBTOTAL | \$536,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | *************************************** |
| _ | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 70 | lin.m. | \$130.00 | \$9,100.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 60 | sq.m. | \$250.00 | \$15,000.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | NOCK E1031011 Totection | 00 | 34.111. | Ψ250.00 | ψ10,000.00 |
| | | | | SUBTOTAL | \$46,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$908,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$137,000.00 |
| | su | JBTOTAL WITH 1 | 5% CO | NTINGENCY | \$1,045,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$63,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Illowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$3,349.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$87,000.00 |
| | | | | TOTAL | \$1,132,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|---------------|-------------------|----------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | RAINGARDEN 7 | 4 | | #05.000.00 | #05.000.00 |
| | Establishment (5%) | 1 | Item | \$85,000.00 | \$85,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$100,000.00 | \$100,000.00 |
| | Strip & stockpile topsoil | | sq.m. | \$1.50 | \$11,145.00 |
| | Respread topsoil | 3,090 | sq.m. | \$2.50 | \$7,725.00 |
| | Earthworks - Excavate and Dispose of Unsound Material Earthworks - Cut to Fill On Site | 4.070 | cu.m. | \$200.00 | #0.050.00 |
| | | 1,970 | cu.m. | \$5.00 | \$9,850.00 |
| | Earthworks - Import material | 200 | cu.m. | \$30.00 | ¢15 000 00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | \$15,000.00 |
| | Trim and Compact | | sq.m. | \$1.00 | \$3,090.00 |
| | Planting (incl maintenance for 2 years) | | sq.m. | \$9.50 | \$16,055.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) Soil & Water Management (Allowance Only) | 1,400 | sq.m. item | \$25.00 | \$35,000.00 \$10,000.00 |
| | Soli & Water Management (Allowance Only) | ı | пеш | \$10,000.00 | |
| _ | WATER OLIALITY TREATMENT REVICES | | | SUBTOTAL | \$293,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | 4.0.40 | | # 400.00 | Ф7 04 000 00 |
| | Raingarden (incl. media bed & subsoil drainage) | | sq.m. | \$180.00 | \$781,200.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$195,300.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | | | | SUBTOTAL | \$1,047,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 110 | lin.m. | \$130.00 | \$14,300.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 120 | sq.m. | \$250.00 | \$30,000.00 |
| | Rock Erosion Protection | 60 | sq.m. | \$250.00 | \$15,000.00 |
| | | | | | |
| | | | | SUBTOTAL | \$66,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$1,406,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$211,000.00 |
| | su | JBTOTAL WITH 1 | 15% CC | NTINGENCY | \$1,617,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$98,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Illowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | - / | item | | \$4,539.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$123,000.00 |
| | | | | TOTAL | \$1,740,000.00 |
| | | | | | , , , , , , , , , , , , , |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

JWP Job Number: 8622 RAINGARDEN 8

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|--------------|--------------|
| NO. | TILW | QII. | ONIT | Exc GST\$ | Exc GST\$ |
| | | | | LXC GS15 | LXC GG15 |
| 1 | RAINGARDEN 8 | | | | |
| | Establishment (5%) | 1 | Item | \$45,000.00 | \$45,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$100,000.00 | \$100,000.00 |
| | Strip & stockpile topsoil | 3,720 | sq.m. | \$1.50 | \$5,580.00 |
| | Respread topsoil | 1,820 | sq.m. | \$2.50 | \$4,550.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,200 | cu.m. | \$5.00 | \$6,000.00 |
| | Earthworks - Import material | 100 | cu.m. | \$30.00 | \$3,000.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 1,820 | sq.m. | \$1.00 | \$1,820.00 |
| | Planting (incl maintenance for 2 years) | 1,320 | sq.m. | \$9.50 | \$12,540.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 500 | sq.m. | \$25.00 | \$12,500.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$201,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 1,900 | sq.m. | \$180.00 | \$342,000.00 |
| | Raingarden Planting | 1,900 | sq.m. | \$45.00 | \$85,500.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | ű | | | SUBTOTAL | \$498,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | . , |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 100 | lin.m. | \$130.00 | \$13,000.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 60 | | \$250.00 | \$15,000.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | | | 94 | Ψ=00.00 | Ψ.ο,οοο.οο |
| | | | | SUBTOTAL | \$49,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$748,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$113,000.00 |
| | Si | UBTOTAL WITH 1 | 5% CO | NTINGENCY | \$861,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$52,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,889.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$75,000.00 |
| | | | | TOTAL | \$936,000.00 |
| | | | | | |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

JWP Job Number: 8622 RAINGARDEN 9

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|--------------|--------------|
| NO. | | QII. | OINLI | Exc GST\$ | Exc GST\$ |
| | | | | EVC GOLA | LAC GOID |
| 1 | RAINGARDEN 9 | | | | |
| | Establishment (5%) | 1 | Item | \$15,000.00 | \$15,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 600 | sq.m. | \$1.50 | \$900.00 |
| | Respread topsoil | 410 | sq.m. | \$2.50 | \$1,025.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 150 | cu.m. | \$5.00 | \$750.00 |
| | Earthworks - Import material | 100 | cu.m. | \$30.00 | \$3,000.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 410 | sq.m. | \$1.00 | \$410.00 |
| | Planting (incl maintenance for 2 years) | 210 | sq.m. | \$9.50 | \$1,995.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 200 | sq.m. | \$25.00 | \$5,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$89,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | • |
| | Raingarden (incl. media bed & subsoil drainage) | 190 | sq.m. | \$180.00 | \$34,200.00 |
| | Raingarden Planting | 190 | sq.m. | \$45.00 | \$8,550.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | ŭ | | | SUBTOTAL | \$113,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | , |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 20 | lin.m. | \$130.00 | \$2,600.00 |
| | Downstream Pit | | each | \$2,000.00 | , , |
| | Outlet Headwall Structure into Creek | | each | \$2,000.00 | |
| | Hardstand Maintenance Access to Raingarden | 50 | sq.m. | \$250.00 | \$12,500.00 |
| | Rock Erosion Protection | 30 | - | \$250.00 | Ψ12,300.00 |
| | NOCK E10SIOH F10tection | | sq.m. | φ230.00 | |
| | | | | SUBTOTAL | \$18,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$220,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$33,000.00 |
| | SI | JBTOTAL WITH 1 | 15% CO | NTINGENCY | \$253,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$16,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | -, | item | | \$1,329.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$38,000.00 |
| | | | | TOTAL | \$291,000.00 |
| | | | | | + |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|--------------|--------------|
| NO. | II LIVI | QII. | CINIT | Exc GST\$ | Exc GST\$ |
| | | | | LAC GG 14 | LAC GGT\$ |
| 1 | RAINGARDEN 10 | | | | |
| | Establishment (5%) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$5,000.00 | \$5,000.00 |
| | Strip & stockpile topsoil | 2,300 | sq.m. | \$1.50 | \$3,450.00 |
| | Respread topsoil | 1,330 | sq.m. | \$2.50 | \$3,325.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 800 | cu.m. | \$5.00 | \$4,000.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 300 | cu.m. | \$75.00 | \$22,500.00 |
| | Trim and Compact | 1,330 | sq.m. | \$1.00 | \$1,330.00 |
| | Planting (incl maintenance for 2 years) | 630 | sq.m. | \$9.50 | \$5,985.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 700 | sq.m. | \$25.00 | \$17,500.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$99,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 970 | sq.m. | \$180.00 | \$174,600.00 |
| | Raingarden Planting | 970 | sq.m. | \$45.00 | \$43,650.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | • | | | SUBTOTAL | \$289,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 30 | lin.m. | \$130.00 | \$3,900.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 50 | sq.m. | \$250.00 | \$12,500.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | | | • | · | . , |
| | | | | SUBTOTAL | \$38,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$426,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | . |
| | 15% Plant & Contingency | | item | | \$64,000.00 |
| | s | SUBTOTAL WITH 1 | 15% CC | NTINGENCY | \$490,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$30,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,036.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$53,000.00 |
| | | | | TOTAL | \$543,000.00 |
| | | | | | |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|--|-----------------|------------------|-------------------|---------------------|
| | | | | EXC GS1\$ | EXC GS1\$ |
| 1 | RAINGARDEN 11 | | | | |
| | Establishment (5%) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 2,150 | sq.m. | \$1.50 | \$3,225.00 |
| | Respread topsoil | 1,330 | sq.m. | \$2.50 | \$3,325.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 500 | cu.m. | \$5.00 | \$2,500.00 |
| | Earthworks - Import material | 200 | cu.m. | \$30.00 | \$6,000.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 1,330 | sq.m. | \$1.00 | \$1,330.00 |
| | Planting (incl maintenance for 2 years) | 830 | sq.m. | \$9.50 | \$7,885.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 500 | sq.m. | \$25.00 | \$12,500.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$122,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 820 | sq.m. | \$180.00 | \$147,600.00 |
| | Raingarden Planting | 820 | sq.m. | \$45.00 | \$36,900.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | | | | SUBTOTAL | \$255,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | ,, |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 75 | lin.m. | \$130.00 | \$9,750.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 75 | sq.m. | \$250.00 | \$18,750.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | NOCK ETOSIOTI FTOLECTION | 00 | 5 q .111. | φ230.00 | \$13,000.00 |
| | | | | SUBTOTAL | \$50,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$427,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | • |
| | 15% Plant & Contingency | | item | | \$65,000.00 |
| | s | SUBTOTAL WITH 1 | 5% CC | NTINGENCY | \$492,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$30,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | - / | item | | \$2,042.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$53,000.00 |
| | | | | TOTAL | \$545,000.00 |
| | | | | IOIAL | Ψυτυ,υυυ.υυ |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

JWP Job Number: 8622 RAINGARDEN 12

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|--------------|---|
| | | | | Exc GST\$ | Exc GST\$ |
| 1 | RAINGARDEN 12 | | | | |
| - | Establishment (5%) | 1 | Item | \$20,000.00 | \$20,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$30,000.00 | \$30,000.00 |
| | Strip & stockpile topsoil | 1,340 | sq.m. | \$1.50 | \$2,010.00 |
| | Respread topsoil | | sq.m. | \$2.50 | \$2,200.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 340 | cu.m. | \$5.00 | \$1,700.00 |
| | Earthworks - Import material | | cu.m. | \$30.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 50 | cu.m. | \$75.00 | \$3,750.00 |
| | Trim and Compact | 880 | sq.m. | \$1.00 | \$880.00 |
| | Planting (incl maintenance for 2 years) | 430 | sq.m. | \$9.50 | \$4,085.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 450 | sq.m. | \$25.00 | \$11,250.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$86,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 460 | sq.m. | \$180.00 | \$82,800.00 |
| | Raingarden Planting | 460 | sq.m. | \$45.00 | \$20,700.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | | | | SUBTOTAL | \$174,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 70 | lin.m. | \$130.00 | \$9,100.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | 120 | sq.m. | \$250.00 | \$30,000.00 |
| | Rock Erosion Protection | | sq.m. | \$250.00 | \$15,000.00 |
| | | | • | , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | SUBTOTAL | \$61,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$321,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | • |
| | 15% Plant & Contingency | | item | | \$49,000.00 |
| | • | SUBTOTAL WITH 1 | 15% CC | NTINGENCY | \$370,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$23,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$1,678.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$45,000.00 |
| | | | | TOTAL | \$415,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Rouse Hill Area 20 - Section 94 Raingardens

CLIENT: Department of Planning

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|------|--|-----------------|--------|--------------|------------------|
| 110. | 11 - 17 | Q.11. | CIVII | Exc GST\$ | Exc GST\$ |
| | | | | | ΔΑΟ ΟΘΙΨ |
| 1 | RAINGARDEN 13 | | | | |
| | Establishment (5%) | 1 | Item | \$25,000.00 | \$25,000.00 |
| | Clearing (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip & stockpile topsoil | 2,250 | sq.m. | \$1.50 | \$3,375.00 |
| | Respread topsoil | 1,530 | sq.m. | \$2.50 | \$3,825.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 200 | cu.m. | \$200.00 | \$40,000.00 |
| | Earthworks - Cut to Fill On Site | 580 | cu.m. | \$5.00 | \$2,900.00 |
| | Earthworks - Import material | 50 | cu.m. | \$30.00 | \$1,500.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 1,530 | sq.m. | \$1.00 | \$1,530.00 |
| | Planting (incl maintenance for 2 years) | 1,130 | sq.m. | \$9.50 | \$10,735.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 400 | sq.m. | \$25.00 | \$10,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$119,000.00 |
| 2 | WATER QUALITY TREATMENT DEVICES | | | | |
| | Raingarden (incl. media bed & subsoil drainage) | 720 | sq.m. | \$180.00 | \$129,600.00 |
| | Raingarden Planting | 720 | sq.m. | \$45.00 | \$32,400.00 |
| | GPT device and Associated Drainage Infrastructure | 1 | item | \$70,000.00 | \$70,000.00 |
| | | | | SUBTOTAL | \$232,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | , |
| | Raingarden Outlet Structure | 1 | each | \$2,000.00 | \$2,000.00 |
| | 375mm dia RCP Raingarden Outlet Pipe to Creek | 80 | lin.m. | \$130.00 | \$10,400.00 |
| | Downstream Pit | 1 | each | \$2,000.00 | \$2,000.00 |
| | Outlet Headwall Structure into Creek | 1 | each | \$2,000.00 | \$2,000.00 |
| | Hardstand Maintenance Access to Raingarden | - | sq.m. | \$250.00 | \$20,000.00 |
| | Rock Erosion Protection | | • | • | |
| | ROCK ETOSIOTI PTOLECTION | 60 | sq.m. | \$250.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$52,000.00 |
| | | TOTAL | FOR IT | EMS 1, 2 & 3 | \$403,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | DOL 222.5 |
| | 15% Plant & Contingency | | item | | \$61,000.00 |
| | SUBTOTAL WITH 15% CONTINGENCY | | | | \$464,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$28,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Illowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$1,958.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$50,000.00 |
| | | | | TOTAL | \$514,000.00 |
| | | | | | |