

BASIN 7B OPTION 2 SUMMARY TABLE

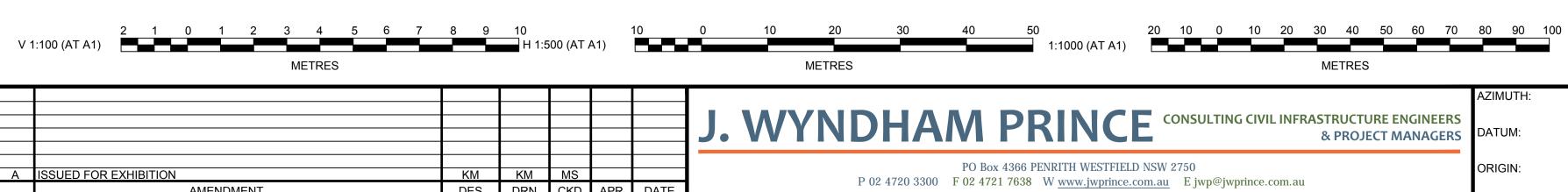
| LOCATION | OSD STORAGE VOLUME | S94 EXTENT OF CUT | S94 EXTENT OF FILL | S94 BALANCE | S94 DISTURBED AREA | | |
|------------------------|-----------------------|----------------------|-----------------------|-------------|-----------------------|--|--|
| | (m3) | (m3) | (m3) | (m3) | (m2) | | |
| | | | | | | | |
| BASIN 7B - OPTION 2 | 19167 | -3376 | 27688 | 24312 | 38248 | | |

NOTE: VOLUMES ARE MEASURED BETWEEN THE EXISTING SURFACE AND THE FINAL DESIGN SURFACE AND DO NOT ALLOW FOR TOPSOIL REMOVAL OR RESPREAD

BASINS 7 OPTION 2 RAINGARDEN SUMMARY

| | LOCATION | MEDIA BED SURFACE AREA | | |
|--|-------------------|------------------------|--|--|
| | | (m2) | | |
| | | | | |
| | RAINGARDEN 7B - 1 | 600 | | |
| | RAINGARDEN 7B - 2 | 600 | | |

NOTE: RAINGARDEN AREAS SUBJECT TO CHANGE



DES DRN CKD APR DATE

AMENDMENT



CONSTRUCTION UNLESS SIGNED AS PART OF AN APPROVED CONSTRUCTION CERTIFICATE.

ADVANCE COPY ONLY NOT FOR CONSTRUCTION

MARSDEN PARK RESIDENTIAL PRECINCT

BASIN 7B - OPTION 2 PLAN AND SECTION

PLAN No: 9351/SK330 A FILE No: 9351SK330 SHEET SIZE: A1 ORIGINAL

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK301-324 BASINS AND CHANNELS COST SUMMARY

| NO | ITEM | | AMOUNT |
|-----|--------------------|---|---------------------|
| NO. | ITEM | | AMOUNT Exc GST\$ |
| 1 | BASIN A1 | | \$3,976,000.00 |
| 2 | BASIN A3 | | \$2,836,000.00 |
| | | | |
| 3 | BASIN 2 | | \$2,440,000.00 |
| 4 | BASIN 3 | | \$4,259,000.00 |
| 5 | BASIN 4 | | \$7,296,000.00 |
| 6 | BASIN 5 | | \$7,862,000.00 |
| 7 | BASIN 6 | | \$6,788,000.00 |
| 8 | BASIN 7A | | \$1,421,000.00 |
| 9 | BASIN 7B | | \$1,604,000.00 |
| 10 | BASIN 8 | | \$2,104,000.00 |
| | | COMBINED BASINS / RAINGARDENS SUB-TOTAL | \$40,586,000.00 |
| 11 | RAINGARDEN A4 | | \$273,000.00 |
| 12 | RAINGARDEN B1 | | \$831,000.00 |
| 13 | RAINGARDEN B2 | | \$549,000.00 |
| 14 | RAINGARDEN B3 | | \$507,000.00 |
| 15 | RAINGARDEN 1 | | \$703,000.00 |
| 16 | RAINGARDEN 3 | | \$1,201,000.00 |
| 17 | RAINGARDEN 3F | | \$787,000.00 |
| 18 | RAINGARDEN 4 | | \$762,000.00 |
| 19 | RAINGARDEN 5D | | \$757,000.00 |
| 20 | RAINGARDEN 5B-OS | | \$342,000.00 |
| 21 | RAINGARDEN 6E | | \$830,000.00 |
| | | INDEPENDENT RAINGARDENS SUB-TOTAL | \$7,542,000.00 |
| 22 | CHANNELS TC1 & TC2 | | \$8,899,000.00 |
| 23 | CHANNEL TC3 | | \$1,477,000.00 |
| 24 | CHANNEL TC4 | | \$4,724,000.00 |
| 25 | CHANNEL TC6 | | \$1,312,000.00 |
| 26 | CHANNEL TC7 | | \$932,000.00 |
| 27 | CHANNEL TC8 | | \$2,853,000.00 |
| 28 | CHANNEL TC9 | | \$1,143,000.00 |
| | | CHANNELS SUBTOTAL | \$21,340,000.00 |
| 29 | BRIDGE CROSSING 1 | | \$5,680,000.00 |
| 30 | CULVERT CROSSING 2 | | \$2,496,000.00 |
| 31 | CULVERT CROSSING 3 | Incorporated into C | hannel TC1 Costs |
| 32 | CULVERT CROSSING 4 | Incorporated into C | |
| 33 | BRIDGE CROSSING 5 | | \$5,680,000.00 |
| | | BRIDGES SUBTOTAL | \$13,856,000.00 |
| | | | • |

STORMWATER & DRAINAGE SECTION 94 TOTAL ESTIMATE

\$83,324,000.00

CLARIFICATIONS

This Opinion Of Probable Cost is based on the following clarifications and assumptions:

- 1 This Opinion of Probable cost is based on J. Wyndham Prince's experience and judgment as a firm of practicing professional civil engineers familiar with the construction industry and that the cost estimate can not be guaranteed as we have no control over Contractor's prices, market forces, material supply costs, competitive bids from tenderers and specific site conditions that may be encountered but not yet investigated.
- 2 This Opinion of Probale Cost is based on the information supplied by the client prior to the date of preparation and is subject to traffic investigation and modelling, geotechnical investigation and design, hydrological and hydraulic investigation and design, utility impact assessment by Utility Authorities, concept and detail investigation and design of civil works.
- 3 This Opinion of Probable Cost is based on present day costs.
- 4 This Opinion of Probable Costs has been prepared for the purposes of identifying indicative Section 94 costs for elements within the proposed Precinct.
- 5 Establishment Costs have been assumed to be approximately 5% of the Construction Works of the elements (including additional contingencies).
- 6 Clearing Costs are indicative only and are based on assumptions after assessing recent aerial photography of the area
- 7 Strip and Stockpile of the Topsoil is based on removing the upper 100mm to 150mm of ground and stockpiling for later use over the site.
- 8 Respread of Topsoil is based on utilising the stockpiled material and spreading over the finished surface, excluding raingarden and riparian areas.
- 9 Excavation and disposing of unsound material is the complete removal offsite of unsuitable material which is usually the result of desilting existing farm dams. Costs include disposal fees.
- 10 Cut to Dispose off Site is the complete removal offsite of excess material which is otherwise suitable for construction or filling. Costs include disposal fees.
- 11 Core Riparian Bush Regeneration Planting includes weeding of the existing corridor of exotic species and limited introduction of endemic riparian planting to complement existing stand of vegetation. Cost rate includes up to two years maintenance of the riparian bush corridor
- 12 Core Riparian Bush Revegetation Planting includes partial introduction of endemic riparian plant species to complement current stand of vegetation. Cost rate includes up to two years maintenance of the riparian bush corridor.
- 13 General Planting includes the planting of endemic, low-maintenance species and up to two years maintenance of the basin/channel floor and embankments
- 14 Spillway Weir is assumed to consist of a formed 300wx500d concrete edge strip along the full length of the weir for level control, cost rate excludes reinforced turfing for the remainder of the 9m wide weir surface and batters to basin crest, which is included in the Spillway item
- 15 Reinforced Turfing on Weir and Spillway is assumed to utilise 18mm 3D synthetic matting, which will be placed on the weir and the downstream side of Spillways from the weir to the finished ground level, for the full width of the spillway and weir.
- 16 Soil & Water Management costs have been assumed to be based on a general allowance involving generic erosion protection measures.
- 17 Raingarden costs include the excavation, placement of subsoil drainage system, placement of drainage media and 600mm deep treatment filter media layer. Planting has been excluded from the general cost, but has been itemised in the following line item.
- 18 GPT devices cost are assumed to includes supply and placement of device and also includes the provision for a diversion splitter pit and related pipework.
- 19 Main Outlet costs include the supply and placement of RC Box Culvert or Pipe drainage systems, including headwalls and wingwalls. RCBC costs include excavation, placing blinding layer, base slab, sealing and backfilling
- 20 Low-Level Outlet is the piped connection between the first stage outlet structure and the main basin discharge control outlet structure.
- 21 Main Basin Outlet Structure costs is an allowance to provide a major reinforced concrete drainage structure.
- 22 Low-Level Outlet Pit Allowance to provide a drainage structure to accept the first stage detention discharge flows and raingarden discharges for drainage to the main outlet structure.
- 23 Main Outlet Slotted Weir consists of the main retaining structure providing the opening for basin discharges, which incorporate the walling and base (floor) armoured protection. The spillway weir is the rock protection for the basin overflow weir, above the slotted outlet structure.
- 24 Rock Erosion Protection costs include placement of rock armouring downstream of the basin outlet into the channel. Includes rock ramps and energy dissipaters.
- 25 An allowance of an additional 15% has been assumed for Plant & other Contingencies.
- 26 Consultancy and Project Management Fees have been assumed to be a further 6% of the total project cost.
- 27 A provisional allowance has been made for various Government Agency approvals (DSC, RTA, DECCW, etc) no research has been undertaken to assess whether certain Government Authorities have approval rights over any or all of the various drainage devices to be provided.
- 28 Council DA Fees and planFIRST Levy costs have been factored in and are calculated in accordance with Councils Fee adn charges 2010-2011
- 29 A provisional allowance has been allowed for the cost in providing Principal Certifier Approvals, whether they be undertaken by Council or any other approved Certifier.

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK302 BASIN A1

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|---|---------------------------------------|--------|-------------------|---------------------|
| | | | | EXC GS1\$ | EXC GS1\$ |
| 1 | BASIN | | | | |
| • | Establishment (5%) | 1 | item | \$190,000.00 | \$190,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 50,600 | sq.m. | \$1.50 | \$75,900.00 |
| | Respread topsoil | 46,470 | | \$2.50 | \$116,175.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | | cu.m. | \$5.00 | |
| | Earthworks - Import material | 127,800 | cu.m. | \$7.50 | \$958,500.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 50,600 | | \$1.00 | \$50,600.00 |
| | Planting (incl maintenance for 2 years) | 42,470 | • | \$9.50 | \$403,465.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | · · · · · · · · · · · · · · · · · · · | sq.m. | \$25.00 | \$100,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| _ | BIO-RETENTION RAINGARDEN | | | SUBTOTAL | \$1,970,000.00 |
| 2 | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | | sq.m. | \$180.00 | \$743,400.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$185,850.00 |
| | Construction of Maintenance Access | 2 | • | \$10,000.00 | \$20,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | CDS P1518 GPT and Associated Drainage Infrastructure | 1 | item | \$115,000.00 | \$115,000.00 |
| | | | | SUBTOTAL | \$1,130,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | 600 dia (RRJ) Outlet (incl. exc., lay & backfill) | 5 | lin.m. | \$300.00 | \$1,500.00 |
| | 1050 dia (RRJ) Outlet (incl. exc., lay & backfill) | 50 | lin.m. | \$850.00 | \$42,500.00 |
| | Main Basin Outlet Structures | 2 | each | \$15,000.00 | \$30,000.00 |
| | Rock Erosion Protection at Culvert Outlet | 250 | sq.m. | \$250.00 | \$62,500.00 |
| | | | | SUBTOTAL | \$137,000.00 |
| | | TOTAL | FOR I | ΓEMS 1, 2 & 3 | \$3,237,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$486,000.00 |
| | | | | | |
| | St | JBTOTAL WITH | 15% C | ONTINGENCY | \$3,723,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$224,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - All | owance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | owanie Only) | item | | \$8,919.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | , | | | SUBTOTAL | \$253,000.00 |
| | | | | TOTAL | ¢2 076 000 co |
| | | | | TOTAL | \$3,976,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK303 BASIN A3

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-----------------|--------|-----------------|---------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | _ |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$135,000.00 | \$135,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 32,520 | sq.m. | \$1.50 | \$48,780.00 |
| | Respread topsoil | 31,070 | • | \$2.50 | \$77,675.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 2,500 | | \$200.00 | \$500,000.00 |
| | Earthworks - Cut to Fill On Site | , | cu.m. | \$5.00 | \$17,400.00 |
| | Earthworks - Import material | 77,020 | cu.m. | \$7.50 | \$577,650.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 32,520 | | \$1.00 | \$32,520.00 |
| | Planting (incl maintenance for 2 years) | 28,670 | | \$9.50 | \$272,365.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 2,400 | • | \$25.00 | \$60,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| _ | | | | SUBTOTAL | \$1,797,000.00 |
| 2 | BIO-RETENTION RAINGARDEN | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subso | | | # 400.00 | # 004 000 00 |
| | drainage) | | sq.m. | \$180.00 | \$261,000.00 |
| | Raingarden Planting | 1,450 | | \$45.00 | \$65,250.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$402,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | 450 dia (RRJ) Outlet (incl. exc., lay & backfill) | | lin.m. | \$200.00 | \$1,000.00 |
| | 750 dia (RRJ) Outlet (incl. exc., lay & backfill) | 25 | lin.m. | \$450.00 | \$11,250.00 |
| | Main Basin Outlet Structures | 2 | each | \$15,000.00 | \$30,000.00 |
| | Rock Erosion Protection / Energy Dissipator at Outlet | 250 | sq.m. | \$250.00 | \$62,500.00 |
| | | | | SUBTOTAL | \$105,000.00 |
| | | TOTAL | FOR IT | TEMS 1, 2 & 3 | \$2,304,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$346,000.00 |
| | | | | | |
| | \$ | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$2,650,000.00 |
| | | | | | |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$159,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - A | Illowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$6,687.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$186,000.00 |
| | | | | TOTAL | \$2,836,000.00 |
| | | | | ·OIAL | +=,000,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK308 BASIN 2

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|---------------------------------------|---------|------------------|-----------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$115,000.00 | \$115,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 43,730 | • | \$1.50 | \$65,595.00 |
| | Respread topsoil | 40,570 | | \$2.50 | \$101,425.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 13,440 | | \$5.00 | \$67,200.00 |
| | Earthworks - Import material | 14,640 | cu.m. | \$7.50 | \$109,800.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 43,730 | • | \$1.00 | \$43,730.00 |
| | Planting (incl maintenance for 2 years) | 39,370 | | \$9.50 | \$374,015.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | · · · · · · · · · · · · · · · · · · · | sq.m. | \$25.00 | \$30,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| | | | | SUBTOTAL | \$982,000.00 |
| 2 | BIO-RETENTION RAINGARDEN | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoi | | | | |
| | drainage) | · | sq.m. | \$180.00 | \$568,800.00 |
| | Raingarden Planting | 3,160 | sq.m. | \$45.00 | \$142,200.00 |
| | Construction of Maintenance Access | 2 | item | \$10,000.00 | \$20,000.00 |
| | CDS P1012 GPT and Associated Drainage Infrastructure | 1 | item | \$55,000.00 | \$55,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$851,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | 525 dia (RRJ) Outlet (incl. exc., lay & backfill) | 5 | lin.m. | \$250.00 | \$1,250.00 |
| | 1200 dia (RRJ) Outlet (incl. exc., lay & backfill) | 50 | lin.m. | \$1,050.00 | \$52,500.00 |
| | Main Basin Outlet Structures | | each | \$15,000.00 | \$30,000.00 |
| | Rock Erosion Protection / Energy Dissipator at Outlet | | sq.m. | \$250.00 | \$62,500.00 |
| | Trook Erosion Protestion / Energy Dissipator at Guilet | 200 | 5q.111. | SUBTOTAL | \$147,000.00 |
| | | TOTAL | EOP I | TEMS 1, 2 & 3 | \$1,980,000.00 |
| 4 | DI ANT & CONTINCENCIES | IOTAL | FOR I | I EIVIS 1, Z & S | \$1, 3 60,000.00 |
| 4 | PLANT & CONTINGENCIES | | :4 | | £207.000.00 |
| | 15% Plant & Contingency | | item | | \$297,000.00 |
| | _ | | | | * |
| | S | UBTOTAL WITH | 15% CC | ONTINGENCY | \$2,277,000.00 |
| | | | | | |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$137,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Al | lowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$5,912.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$163,000.00 |
| | | | | TOTAL | \$2,440,000.00 |
| | | | | ·OIAL | Ψ <u>2,770,000.00</u> |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 BASIN 3

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|--------------|---------------|------------------|-----------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$185,000.00 | \$185,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 75,980 | • | \$1.50 | \$113,970.00 |
| | Respread topsoil | 75,980 | • | \$2.50 | \$189,950.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | \$100,000.00 |
| | Earthworks - Cut to Fill On Site Earthworks - Import material | 58,160 | | \$5.00 \$7.50 | \$290,800.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | 20,510 | cu.m. | \$10.00 | \$205,100.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 20,510 | cu.m. | \$75.00 | Ψ203, 100.00 |
| | Trim and Compact | 75,980 | | \$1.00 | \$75,980.00 |
| | Planting (incl maintenance for 2 years) | 66,980 | | \$9.50 | \$636,310.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | | sq.m. | \$25.00 | \$225,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| | Supply and Install 1.8 m high Pallisade Type Security Fence | 1,300 | lin.m | \$250.00 | \$325,000.00 |
| | | | | SUBTOTAL | \$2,423,000.00 |
| 2 | BIO-RETENTION RAINGARDEN | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | | sq.m. | \$180.00 | |
| | Raingarden Planting | | sq.m. | \$45.00 | |
| | Construction of Maintenance Access | 4 | item | \$10,000.00 | \$40,000.00 |
| | CDS P1012 GPT and Associated Drainage Infrastructure | 3 | item | \$55,000.00 | \$165,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| • | | | | SUBTOTAL | \$250,000.00 |
| 3 | DRAINAGE / STRUCTURES | 7- | | ***** | *** |
| | 600 dia (RRJ) Lowflow Outlet (incl. exc., lay & backfill) | | lin.m | \$300.00 | \$22,500.00 |
| | Main Basin Outlet Conduits (5/3000x1200 RCBC's) | 30 | lin.m | \$16,250.00 | \$487,500.00 |
| | Main Basin Outlet Structure | 1 | | \$35,000.00 | \$35,000.00 |
| | Rock Erosion Protection / Energy Dissipator at Outlet | 1,000 | sq.m. | \$250.00 | \$250,000.00 |
| | | TOTAL | EOD 13 | SUBTOTAL | \$795,000.00 |
| 4 | DI ANT & CONTINCENCIES | IOTAL | FOR I | TEMS 1, 2 & 3 | \$3,468,000.00 |
| - | PLANT & CONTINGENCIES 15% Plant & Contingency | | itom | | ¢524 000 00 |
| | 15% Plant & Contingency | | item | | \$521,000.00 |
| | SI. | JBTOTAL WITH | 150/ CC | NITINGENCY | \$3,989,000.00 |
| | 30 | DETOTAL WITH | 13 /6 CC | MINGENCI | Ф 3,363,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$240,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allo | wance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | • • | item | | \$9,473.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$270,000.00 |
| | | | | TOTAL | ¢4.250.000.00 |
| | | | | TOTAL | \$4,259,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 8980SK312 BASIN 4

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|--------------|---------|----------------------|-------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$325,000.00 | \$325,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 104,080 | | \$1.50 | \$156,120.00 |
| | Respread topsoil | 104,080 | | \$2.50 | \$260,200.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | , | cu.m. | \$200.00 | \$400,000.00 |
| | Earthworks - Cut to Fill On Site | -2,000 | | \$5.00 | -\$10,000.00 |
| | Earthworks - Import material | 266,890 | | \$7.50 | \$2,001,675.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 404.000 | cu.m. | \$75.00 | ***** |
| | Trim and Compact | 104,080 | | \$1.00 | \$104,080.00 |
| | Planting (incl maintenance for 2 years) | 94,080 | | \$9.50 | \$893,760.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 10,000 | • | \$25.00 | \$250,000.00 |
| | Soil & Water Management (Allowance Only) | 1 100 | item | \$25,000.00 | \$25,000.00 |
| | Supply and Install 1.8 m high Pallisade Type Security Fence | 1,400 | lin.m | \$250.00 SUBTOTAL | \$350,000.00 |
| 2 | DIO DETENTION DAINCARDEN | | | SUBTUTAL | \$4,806,000.00 |
| 2 | BIO-RETENTION RAINGARDEN Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | | sq.m. | \$180.00 | |
| | Raingarden Planting | | sq.m. | 45.00 | |
| | Construction of Maintenance Access | 2 | • | \$10,000.00 | \$20,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 4 | item | \$45,000.00 | \$180,000.00 |
| | CDS F 1009 GFT and Associated Drainage initiastructure | 4 | пеш | SUBTOTAL | \$200,000.00 |
| • | DDAINAGE / STRUCTURES | | | SUBTUTAL | \$200,000.00 |
| 3 | DRAINAGE / STRUCTURES | 70 | | #000.00 | #44.000.00 |
| | 450 dia (RRJ) Lowflow Outlet (incl. exc., lay & backfill) | | lin.m | \$200.00 | \$14,000.00 |
| | Main Basin Outlet Conduits (2/3000x1200 RCBC's) | 100 | | \$6,500.00 | \$650,000.00 |
| | Main Basin Outlet Structure | 1 | | \$25,000.00 | \$25,000.00 |
| | 300 dia (RRJ) Low Flow Outlet to Raingarden | | lin.m. | \$200.00 | \$10,000.00 |
| | Rock Erosion Protection / Energy Dissipator at Outlet | 1,000 | sq.m. | \$250.00 | \$250,000.00 |
| | | | | SUBTOTAL | \$949,000.00 |
| | | TOTAL | FOR I | ΓEMS 1, 2 & 3 | \$5,955,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$894,000.00 |
| | | | 450/ 04 | | 40.040.000.00 |
| | St | JBTOTAL WITH | 15% CC | DNIINGENCY | \$6,849,000.00 |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$411,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allo | wance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | , | item | | \$15,421.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$447,000.00 |
| | | | | TOTAL | \$7,296,000.00 |
| | | | | IUIAL | φ1,230,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK315 BASIN 5

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|---|--------|------------------|---|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$340,000.00 | \$340,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil Respread topsoil | 91,475 87,640 | | \$1.50 \$2.50 | \$137,212.50 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | \$219,100.00 \$500,000.00 |
| | Earthworks - Cut to Fill On Site | , | cu.m. | \$5.00 | \$15,750.00 |
| | Earthworks - Import place & compact material | 0,100 | cu.m. | \$7.50 | Ψ10,700.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | 131,320 | | \$10.00 | \$1,313,200.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | cu.m. | \$75.00 | , |
| | Trim and Compact | 91,475 | sq.m. | \$1.00 | \$91,475.00 |
| | Planting (incl maintenance for 2 years) | 78,440 | sq.m. | \$9.50 | \$745,180.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 9,200 | sq.m. | \$25.00 | \$230,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| | | | | SUBTOTAL | \$3,667,000.00 |
| 2 | BIO-RETENTION RAINGARDEN 1 | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | **** | **** |
| | drainage) | | sq.m. | \$180.00 | \$306,000.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$76,500.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1512 GPT and Associated Drainage Infrastructure | 1 | item | \$100,000.00 | \$100,000.00 |
| _ | DIS DETENTION DAING A DDEN S | | | SUBTOTAL | \$493,000.00 |
| 3 | BIO-RETENTION RAINGARDEN 2 | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil drainage) | 2 620 | sq.m. | \$9.50 | \$24,890.00 |
| | Raingarden Planting | | sq.m. | \$150.00 | \$393,000.00 |
| | Construction of Maintenance Access | 2,020 | item | \$25.00 | \$25.00 |
| | CDS P1518 GPT and Associated Drainage Infrastructure | 1 | item | \$115,000.00 | \$115,000.00 |
| | CDO 1 1010 Of 1 and Associated Diamage Infrastructure | ' | петт | SUBTOTAL | \$533,000.00 |
| 4 | BIO-RETENTION RAINGARDEN 3 | | | SOBIOTAL | φ333,000.00 |
| 4 | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | 2.135 | sq.m. | \$180.00 | \$384,300.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$96,075.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1512 GPT and Associated Drainage Infrastructure | 1 | item | \$100,000.00 | \$100,000.00 |
| | | | | SUBTOTAL | \$591,000.00 |
| 5 | DRAINAGE / STRUCTURES | | | | *************************************** |
| | Upper Basin 5A Outlet Structure | 1 | each | \$30,000.00 | \$30,000.00 |
| | Upper Basin 5B Outlet Structure | 1 | | \$30,000.00 | \$30,000.00 |
| | Main Basin Outlet Structure | 1 | each | \$50,000.00 | \$50,000.00 |
| | 3 x 2400x1200 (RCBC) Outlet (incl. exc., lay & backfill) | | lin.m. | \$9,000.00 | \$900,000.00 |
| | Rock Erosion Protection / Energy Dissipator at Outlet | | sq.m. | \$250.00 | \$125,000.00 |
| | Thom Election Theodolin Election at Sallet | 333 | 04 | SUBTOTAL | \$1,135,000.00 |
| | | TOTAL FOR | ITEMS | 5 1, 2, 3, 4 & 5 | \$6,419,000.00 |
| 6 | PLANT & CONTINGENCIES | | | | , , , , , , |
| | 15% Plant & Contingency | | item | | \$963,000.00 |
| | , | | | | , , |
| | SU | BTOTAL WITH | 15% CC | ONTINGENCY | \$7,382,000.00 |
| | • | | | | . , . , |
| 7 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$443,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allo | owance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$16,530.00 |
| | PCA Fees (Allowance Only) | | item | 0110707 | \$10,000.00 |
| | | | | SUBTOTAL | \$480,000.00 |
| | | | | TOTAL | \$7,862,000.00 |
| | | | | IOTAL | φ1,002,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK318 BASIN 6

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|--------------|---------------|-------------------------|--------------------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$320,000.00 | \$320,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 44,530 | | \$1.50 | \$66,795.00 |
| | Respread topsoil | 42,855 | | \$2.50 | \$107,137.50 |
| | Earthworks - Excavate and Dispose of Unsound Material | 7.000 | cu.m. | \$200.00 | #25 400 00 |
| | Earthworks - Cut to Fill On Site | 7,020 | cu.m. | \$5.00 | \$35,100.00 |
| | Earthworks - Import material | 26 205 | cu.m. | \$7.50 | #262 0E0 00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | 36,205 | | \$10.00 | \$362,050.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) Trim and Compact | 44,530 | cu.m. | \$75.00 \$1.00 | ¢44 520 00 |
| | Planting (incl maintenance for 2 years) | 41,030 | | \$1.00 \$9.50 | \$44,530.00 \$389,785.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | | | | |
| | | 3,300 | sq.m. item | \$25.00 | \$87,500.00 |
| | Soil & Water Management (Allowance Only) | Į. | цетп | \$25,000.00 SUBTOTAL | \$25,000.00 \$1,488,000.00 |
| 2 | DIO DETENTION DAINCADDEN (CA) | | | SUBTUTAL | φ1,400,000.00 |
| 2 | BIO-RETENTION RAINGARDEN (6A) Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | 1 275 | sq.m. | \$180.00 | \$247,500.00 |
| | ÷ / | | sq.m. | \$45.00 | |
| | Raingarden Planting | | | | \$61,875.00 |
| | Construction of Maintenance Access | 1 | | \$10,000.00 | \$10,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | | | | SUBTOTAL | \$365,000.00 |
| 3 | BIO-RETENTION RAINGARDEN (6B) | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | **** | |
| | drainage) | | sq.m. | \$180.00 | \$45,000.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$11,250.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | 1 | item | \$40,000.00 | \$40,000.00 |
| | | | | SUBTOTAL | \$107,000.00 |
| 4 | BIO-RETENTION RAINGARDEN (6C) | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | | sq.m. | \$180.00 | \$9,000.00 |
| | Raingarden Planting | 50 | sq.m. | \$45.00 | \$2,250.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | 1 | item | \$40,000.00 | \$40,000.00 |
| | | | | SUBTOTAL | \$62,000.00 |
| 6 | DRAINAGE / STRUCTURES | | | | |
| | 8 x 3300x1200 (RCBC) Link Across Richmond Rd (incl. exc., la | 90 | lin.m. | \$28,800.00 | \$2,592,000.00 |
| | 5 x 3600x900 (RCBC) Outlet Under Vine St (incl. exc., lay & bε | | lin.m. | | |
| | Main Basin Outlet Structure | | each | \$50,000.00 | \$50,000.00 |
| | Rock Erosion Protection at Slotted Weir and Culvert Outlets | | sq.m. | \$250.00 | \$375,000.00 |
| | Trook Erodon Frotoston at ciotoa Fron and Carron Cation | 1,000 | 04 | SUBTOTAL | \$3,517,000.00 |
| | | TOTAL FOR IT | FMS 1 | | \$5,539,000.00 |
| 7 | PLANT & CONTINGENCIES | TOTALTORT | LIVIO I | , 2, 3, 4, 3 & 0 | ψ3,333,000.00 |
| • | 15% Plant & Contingency | | item | | \$831,000.00 |
| | 10 % Flant & Contingency | | пст | | ψοσ 1,000.00 |
| | SUE | STOTAL WITH | 15% CC | ONTINGENCY | \$6,370,000.00 |
| | 301 | JIAL WIIII | .5,50 | | 40,070,000.00 |
| 8 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$383,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allov | vance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | ,, | item | | \$14,425.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$418,000.00 |
| | | | | | |
| | | | | TOTAL | \$6,788,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK321 BASIN 7A

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-------------|--------|-----------------------|----------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | DAON. | | | | |
| 1 | BASIN | 4 | :4 | ¢70 000 00 | ¢70 000 00 |
| | Establishment (5%) | 1 | item | \$70,000.00 | \$70,000.00 |
| | Clearing (Allowance Only) Strip & stockpile topsoil | 1 23,750 | item | \$50,000.00 \$1.50 | \$50,000.00 \$35,625.00 |
| | Respread topsoil | 22,250 | • | \$1.50 \$2.50 | \$55,625.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 22,230 | cu.m. | \$200.00 | φ55,025.00 |
| | Earthworks - Cut to Fill On Site | 6 340 | cu.m. | \$5.00 | \$31,700.00 |
| | Earthworks - Import material | 0,040 | cu.m. | \$7.50 | ψ51,700.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | 10,160 | | \$10.00 | \$101,600.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | .0,.00 | cu.m. | \$75.00 | Ψ.σ.,σσσ.σσ |
| | Trim and Compact | 23,750 | | \$1.00 | \$23,750.00 |
| | Planting (incl maintenance for 2 years) | 21,650 | | \$9.50 | \$205,675.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 600 | sq.m. | \$25.00 | \$15,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| | | | | SUBTOTAL | \$614,000.00 |
| 2 | BIO-RETENTION RAINGARDEN | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil | 1,500 | sq.m. | \$180.00 | \$270,000.00 |
| | Raingarden Planting | 1,500 | sq.m. | \$45.00 | \$67,500.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 2 | item | \$45,000.00 | \$90,000.00 |
| | | | | SUBTOTAL | \$438,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | 450 dia (RRJ) Outlet (incl. exc., lay & backfill) | 5 | lin.m. | \$200.00 | \$1,000.00 |
| | 1050 dia (RRJ) Outlet (incl. exc., lay & backfill) | 40 | lin.m | \$850.00 | \$34,000.00 |
| | Main Basin Outlet Structure | 1 | ea | \$20,000.00 | \$20,000.00 |
| | Rock Erosion Protection at Culvert Outlet | 150 | sq.m. | \$250.00 | \$37,500.00 |
| | _ | | | SUBTOTAL | \$93,000.00 |
| | | TOTAL | FOR I | TEMS 1, 2 & 3 | \$1,145,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$172,000.00 |
| | SUI | BTOTAL WITH | 15% CC | ONTINGENCY | \$1,317,000.00 |
| | | | | | |
| 5 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$80,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allo | wance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$3,915.00 |
| | PCA Fees (Allowance Only) | | item | CUDTOTA | \$10,000.00 |
| | | | | SUBTOTAL | \$104,000.00 |
| | | | | TOTAL | \$1,421,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK322 BASIN 7B

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|---------|---------------|-----------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| 1 | BASIN | | | | |
| ' | Establishment (5%) | 1 | item | \$75,000.00 | \$75,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 36,320 | | \$1.50 | \$54,480.00 |
| | Respread topsoil | 35,120 | • | \$2.50 | \$87,800.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | , | cu.m. | \$200.00 | ***,****** |
| | Earthworks - Cut to Fill On Site | 14,940 | cu.m. | \$5.00 | \$74,700.00 |
| | Earthworks - Import material | , | cu.m. | \$7.50 | , , |
| | Earthworks - Cut, Dispose and Compact within 2 km | 11,410 | cu.m. | \$10.00 | \$114,100.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | • | cu.m. | \$75.00 | |
| | Trim and Compact | 36,320 | sq.m. | \$1.00 | \$36,320.00 |
| | Planting (incl maintenance for 2 years) | 34,520 | sq.m. | \$9.50 | \$327,940.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 600 | sq.m. | \$25.00 | \$15,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| | | | | SUBTOTAL | \$861,000.00 |
| 2 | BIO-RETENTION RAINGARDEN | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subs | soil | | | |
| | drainage) | 1,200 | | \$180.00 | \$216,000.00 |
| | Raingarden Planting | 1,200 | sq.m. | \$45.00 | \$54,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$345,000.00 |
| 3 | DRAINAGE / STRUCTURES | | | | |
| | 450 dia (RRJ) Outlet (incl. exc., lay & backfill) | 5 | lin.m. | \$200.00 | \$1,000.00 |
| | 1050 dia (RRJ) Outlet (incl. exc., lay & backfill) | 40 | lin.m | \$850.00 | \$34,000.00 |
| | Main Basin Outlet Structure | 1 | each | \$15,000.00 | \$15,000.00 |
| | Rock Erosion Protection at Culvert Outlet | 150 | sq.m. | \$250.00 | \$37,500.00 |
| | | | | SUBTOTAL | \$88,000.00 |
| | | TOTAL | FOR I | ΓEMS 1, 2 & 3 | \$1,294,000.00 |
| 4 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$195,000.00 |
| | | OURTOTAL MITH | 450/ 0/ | ONTINGENOV | \$4 400 000 00 |
| | | SUBTOTAL WITH | 15% CC | DNIINGENCY | \$1,489,000.00 |
| | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| 5 | Consultancy and Project Management Fees (6%) | | item | | \$90,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$4,273.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$115,000.00 |
| | | | | TOTAL | \$1,604,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK323 BASIN 8

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|--------------|---------|-------------------------|---------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BASIN | | | | |
| | Establishment (5%) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Clearing (Allowance Only) | 1 | item | \$50,000.00 | \$50,000.00 |
| | Strip & stockpile topsoil | 21,110 | | \$1.50 | \$31,665.00 |
| | Respread topsoil | 20,810 | | \$2.50 | \$52,025.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | * 00 575 00 |
| | Earthworks - Cut to Fill On Site | 4,/15 | cu.m. | \$5.00 | \$23,575.00 |
| | Earthworks - Import material | 44 775 | cu.m. | \$7.50 | 0447.750.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | 11,775 | | \$10.00 | \$117,750.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 04 440 | cu.m. | \$75.00 | #04 440 00 |
| | Trim and Compact | 21,110 | • | \$1.00 | \$21,110.00 |
| | Planting (incl maintenance for 2 years) | 14,970 | • | \$9.50 | \$142,215.00 |
| | Reinforced Turfing on Weir and Spillway (incl 2 yr maint) | 3,000 | • | \$25.00 | \$75,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$25,000.00 | \$25,000.00 |
| _ | DIO DETENTION DAINGARDEN | | | SUBTOTAL | \$589,000.00 |
| 2 | BIO-RETENTION RAINGARDEN Media Bed constructions (incl. Earthworks, filter bed & subsoil | | | | |
| | drainage) | 2 140 | sq.m. | ¢100 00 | ¢565 200 00 |
| | 5 , | | | \$180.00 | \$565,200.00 |
| | Raingarden Planting | · · | sq.m. | \$45.00 | \$141,300.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | 1 | item | \$100,000.00 | \$100,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 SUBTOTAL | \$65,000.00 |
| _ | BIO-RETENTION RAINGARDEN | | | SUBTUTAL | \$882,000.00 |
| 3 | | | | | |
| | Media Bed constructions (incl. Earthworks, filter bed & subsoil drainage) | 300 | sq.m. | \$180.00 | \$54,000.00 |
| | Raingarden Planting | | sq.m. | \$45.00 | \$13,500.00 |
| | Construction of Maintenance Access | 1 | item | • | |
| | | 1 | | \$10,000.00 | \$10,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | ı | item | \$40,000.00 | \$40,000.00 |
| | DRAINAGE / CTRUCTURES | | | SUBTOTAL | \$118,000.00 |
| 4 | DRAINAGE / STRUCTURES | | | * 40 000 00 | *** |
| | Main Basin Outlet Structure | 1 | | \$40,000.00 | \$40,000.00 |
| | Rock Erosion Protection at Culvert Outlet | 300 | sq.m. | \$250.00 | \$75,000.00 |
| | | | | SUBTOTAL | \$115,000.00 |
| _ | | TOTAL | FOR IT | EMS 1, 2, 3 & 4 | \$1,704,000.00 |
| 5 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$256,000.00 |
| | | | | | |
| | S | UBTOTAL WITI | H 15% (| CONTINGENCY | \$1,960,000.00 |
| | | | | | |
| 6 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | . | item | | \$118,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allo | wance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$5,252.00 |
| | PCA Fees (Allowance Only) | | item | CURTOTAL | \$10,000.00 |
| | | | | SUBTOTAL | \$144,000.00 |
| | | | | TOTAL | \$2,104,000.00 |
| | | | | TOTAL | Ψ <u>2,10</u> -,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK310 & 311 CHANNELS TC1 & TC2

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|---|------------|---------|-------------------|---------------------|
| 1 | DRAINAGE CHANNEL | | | | |
| - | Establishment (5%) | 1 | Item | \$420,000.00 | \$420,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 116,900 | sq.m. | \$4.00 | \$467,600.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | • | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 9,670 | cu.m. | \$5.00 | \$48,350.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | 126,000 | cu.m. | \$7.50 | \$945,000.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 116,900 | sq.m. | \$1.00 | \$116,900.00 |
| | Planting (incl maintenance for 2 years) | 116,900 | sq.m. | \$9.50 | \$1,110,550.00 |
| | Hydromulch Temporary Batters | 8,500 | sq.m. | \$1.00 | \$8,500.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 600 | sq.m. | \$250.00 | \$150,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$3,292,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | 6 x 3600x1200 (RCBC) "Crossing 3" (incl. head & wingwalls) | 20 | lin.m. | \$27,000.00 | \$540,000.00 |
| | 12 x 3600x1500 (RCBC) "Crossing 4" (incl. head & wingwalls) | 20 | lin.m. | \$60,000.00 | \$1,200,000.00 |
| | 5 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 20 | lin.m. | \$22,500.00 | \$450,000.00 |
| | 12 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 20 | lin.m. | \$54,000.00 | \$1,080,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 2 | item | \$45,000.00 | \$90,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 2 | item | \$65,000.00 | \$130,000.00 |
| | CDS P1512 GPT and Associated Drainage Infrastructure | 2 | item | \$100,000.00 | \$200,000.00 |
| | CDS P1518 GPT and Associated Drainage Infrastructure | 1 | item | \$115,000.00 | \$115,000.00 |
| | CDS P2018 GPT and Associated Drainage Infrastructure | 1 | item | \$170,000.00 | \$170,000.00 |
| | Bridge Crossing | | lin.m. | \$100,000.00 | |
| | | | | SUBTOTAL | \$3,975,000.00 |
| | | Т | OTAL F | FOR ITEM 1 & 2 | \$7,267,000.00 |
| 3 | PLANT & CONTINGENCIES | | | | + - 1 1 |
| | 15% Plant & Contingency | | item | | \$1,091,000.00 |
| | SUB | TOTAL WITI | H 15% (| CONTINGENCY | \$8,358,000.00 |
| | | | | | , , • |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$502,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allowa | nce Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$18,560.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$541,000.00 |
| | | | | TOTAL | \$8,899,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK314 CHANNEL TC3

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|---------------|--------|--------------|---------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | DRAINAGE CHANNEL | | | | |
| | Establishment (5%) | 1 | Item | \$70,000.00 | \$70,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 19,040 | sq.m. | \$4.00 | \$76,160.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 1,000 | cu.m. | \$200.00 | \$200,000.00 |
| | Earthworks - Cut to Fill On Site | | cu.m. | \$5.00 | |
| | Earthworks - Import material | 43,030 | cu.m. | \$7.50 | \$322,725.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$7.50 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 19,040 | sq.m. | \$1.00 | \$19,040.00 |
| | Planting (incl maintenance for 2 years) | 19,040 | sq.m. | \$9.50 | \$180,880.00 |
| | Hydromulch Temporary Batters | 600 | sq.m. | \$1.00 | \$600.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 600 | sq.m. | \$250.00 | \$150,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$1,045,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | CDS P1512 GPT and Associated Drainage Infrastructure | 1 | item | \$100,000.00 | \$100,000.00 |
| | · · | | | SUBTOTAL | \$145,000.00 |
| | | | | | |
| | | TO | TAL FO | R ITEM 1 & 2 | \$1,190,000.00 |
| 3 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$179,000.00 |
| | su | JBTOTAL WITH | 15% CC | ONTINGENCY | \$1,369,000.00 |
| | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| 4 | | | item | | \$83,000.00 |
| | Consultancy and Project Management Fees (6%) | owanaa Only) | item | | . , |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - All Council DA Fees and planFIRST Levy | owanice Only) | item | | \$10,000.00 \$4,023.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | 1 5/11 665 (Mowalloc Offig) | | пспп | SUBTOTAL | \$108,000.00 |
| | | | | CODICIAL | ψ100,000.00 |
| | | | | TOTAL | \$1,477,000.00 |
| | | | | | + 1, 111,000100 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK314 CHANNEL TC4

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|-----------------|-----------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | DRAINAGE CHANNEL | | | | |
| | Establishment (5%) | 1 | Item | \$225,000.00 | \$225,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 31,850 | sq.m. | \$4.00 | \$127,400.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 1,500 | cu.m. | \$200.00 | \$300,000.00 |
| | Earthworks - Cut to Fill On Site | | cu.m. | \$5.00 | |
| | Earthworks - Import material | 84,650 | cu.m. | \$7.50 | \$634,875.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$7.50 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 31,850 | | \$1.00 | \$31,850.00 |
| | Planting (incl maintenance for 2 years) | 31,850 | | \$9.50 | \$302,575.00 |
| | Hydromulch Temporary Batters | | sq.m. | \$1.00 | \$1,500.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 3,000 | | \$250.00 | \$750,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$2,399,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | 6 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 20 | lin.m. | \$27,000.00 | \$540,000.00 |
| | 7 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 20 | lin.m. | \$31,500.00 | \$630,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | 3 | item | \$40,000.00 | \$120,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | CDS P1518 GPT and Associated Drainage Infrastructure | 1 | item | \$115,000.00 | \$115,000.00 |
| | | | | SUBTOTAL | \$1,450,000.00 |
| | | TO | TAL EC | R ITEM 1 & 2 | \$3,849,000.00 |
| 3 | PLANT & CONTINGENCIES | 10 | IAL FC | K II EIVI I & Z | \$3,049,000.00 |
| 3 | 15% Plant & Contingency | | item | | \$578,000.00 |
| | 13 % Flant & Contingency | | пеш | | ψ370,000.00 |
| | | SUBTOTAL WITH | 15% C | ONTINGENCY | \$4,427,000.00 |
| | | | | | |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$266,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$10,384.00 |
| | PCA Fees (Allowance Only) | | item | CUDTOTAL | \$10,000.00 |
| | | | | SUBTOTAL | \$297,000.00 |
| | | | | TOTAL | \$4,724,000.00 |
| | | | | | . , , , |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK315 & 317 CHANNEL TC6

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|---------------|----------|----------------|-----------------|
| | | | | Exc GST\$ | Exc GST\$ |
| _ | | | | | |
| 1 | DRAINAGE CHANNEL | | | *** *** | *** **** |
| | Establishment (5%) | 1 | Item | \$65,000.00 | \$65,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 17,810 | • | \$4.00 | \$71,240.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | 2,000 | | \$200.00 | \$400,000.00 |
| | Earthworks - Cut to Fill On Site | 700 | cu.m. | \$5.00 | \$3,500.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | 20,380 | | \$7.50 | \$152,850.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 17,810 | | \$1.00 | \$17,810.00 |
| | Planting (incl maintenance for 2 years) | 17,810 | | \$9.50 | \$169,195.00 |
| | Hydromulch Temporary Batters | | sq.m. | \$1.00 | \$600.00 |
| | Rock Lined Channel Protection at Culvert Outlets | | sq.m. | \$250.00 | \$150,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$1,056,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | | | lin.m. | \$50,000.00 | |
| | CDS P0908 GPT and Associated Drainage Infrastructure | | item | \$40,000.00 | |
| | | | | SUBTOTAL | |
| | | Tr | OTAL F | OR ITEM 1 & 2 | \$1,056,000.00 |
| 3 | PLANT & CONTINGENCIES | • | <u> </u> | OKTILWI I Q Z | ψ1,030,000.00 |
| 3 | | | itam | | ¢450,000,00 |
| | 15% Plant & Contingency | | item | | \$159,000.00 |
| | s | SUBTOTAL WITH | ł 15% (| CONTINGENCY | \$1,215,000.00 |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$73,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Alle | owance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | ,, | item | | \$3,703.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | • | | | SUBTOTAL | \$97,000.00 |
| | | | | TOTAL | \$1,312,000.00 |
| | | | | IOTAL | \$1,31Z,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK315 & 317 CHANNEL TC7

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-----------|---------|---------------|--------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | • | |
| 1 | DRAINAGE CHANNEL | | | | |
| | Establishment (5%) | 1 | Item | \$45,000.00 | \$45,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 15,630 | sq.m. | \$4.00 | \$62,520.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 320 | cu.m. | \$5.00 | \$1,600.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | 12,770 | cu.m. | \$7.50 | \$95,775.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 15,630 | sq.m. | \$1.00 | \$15,630.00 |
| | Planting (incl maintenance for 2 years) | 15,630 | sq.m. | \$9.50 | \$148,485.00 |
| | Hydromulch Temporary Batters | 600 | sq.m. | \$1.00 | \$600.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 600 | sq.m. | \$250.00 | \$150,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$545,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | 2 x 2400x1200 (RCBC) Crossing (incl. head & wingwalls) | 25 | lin.m. | \$8,000.00 | \$200,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | | item | \$40,000.00 | ,, |
| | g | | | SUBTOTAL | \$200,000.00 |
| | | | | | + ===,===== |
| | | T | OTAL F | OR ITEM 1 & 2 | \$745,000.00 |
| 3 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$112,000.00 |
| | SUBT | OTAL WITH | 1 15% C | ONTINGENCY | \$857,000.00 |
| | | | | | |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$52,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Allowan | ce Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,879.00 |
| | PCA Fees (Allowance Only) | | item | OUDTOTA: | \$10,000.00 |
| | | | | SUBTOTAL | \$75,000.00 |
| | | | | TOTAL | \$932,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK318 & 320 CHANNEL TC8

| NO. | ITEM | QTY. | UNIT | RATE Exc GST\$ | AMOUNT Exc GST\$ |
|-----|---|---------------|----------|-------------------|---------------------|
| | | | | | |
| 1 | DRAINAGE CHANNEL | | | | |
| | Establishment (5%) | 1 | Item | \$135,000.00 | \$135,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 22,145 | sq.m. | \$4.00 | \$88,580.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 4,365 | cu.m. | \$5.00 | \$21,825.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | 11,380 | cu.m. | \$7.50 | \$85,350.00 |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 22,145 | • | \$1.00 | \$22,145.00 |
| | Planting (incl maintenance for 2 years) | 22,145 | • | \$9.50 | \$210,377.50 |
| | Hydromulch Temporary Batters | 6,000 | sq.m. | \$1.00 | \$6,000.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 1,000 | | \$250.00 | \$250,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$845,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | 7 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 20 | lin.m. | \$31,500.00 | \$630,000.00 |
| | 7 x 3600x1200 (RCBC) Crossing (incl. head & wingwalls) | 25 | lin.m. | \$31,500.00 | \$787,500.00 |
| | CDS P1012 GPT and Associated Drainage Infrastructure | 1 | item | \$55,000.00 | \$55,000.00 |
| | | | | SUBTOTAL | \$1,473,000.00 |
| | | Tr | OTAL F | OR ITEM 1 & 2 | \$2,318,000.00 |
| 3 | PLANT & CONTINGENCIES | • | <u> </u> | OK II LIII I Q Z | Ψ2,510,000.00 |
| 3 | 15% Plant & Contingency | | item | | \$348,000.00 |
| | 3 . | | | | , , |
| | | SUBTOTAL WITH | 1 15% C | CONTINGENCY | \$2,666,000.00 |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$160,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Al | lowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$6,721.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$187,000.00 |
| | | | | TOTAL | \$2,853,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK314 CHANNEL TC9

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|--------------|----------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | DRAINAGE CHANNEL | | | | |
| | Establishment (5%) | 1 | Item | \$55,000.00 | \$55,000.00 |
| | Clearing & Desilt (Allowance Only) | 1 | Item | \$10,000.00 | \$10,000.00 |
| | Strip, Stockpile & Respread Topsoil | 10,610 | sq.m. | \$4.00 | \$42,440.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | | cu.m. | \$5.00 | |
| | Earthworks - Import material | 20,290 | cu.m. | \$7.50 | \$152,175.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$7.50 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | |
| | Trim and Compact | 10,610 | sq.m. | \$1.00 | \$10,610.00 |
| | Planting (incl maintenance for 2 years) | 10,610 | sq.m. | \$9.50 | \$100,795.00 |
| | Hydromulch Temporary Batters | 500 | sq.m. | \$1.00 | \$500.00 |
| | Rock Lined Channel Protection at Culvert Outlets | 400 | sq.m. | \$250.00 | \$100,000.00 |
| | Soil & Water Management (Allowance Only) | 1 | item | \$15,000.00 | \$15,000.00 |
| | | | | SUBTOTAL | \$487,000.00 |
| 2 | ROAD CROSSINGS AND GPT'S | | | | |
| | 3 x 3000x1200 (RCBC) Crossing (incl. head & wingwalls) | 25 | lin.m. | \$11,000.00 | \$275,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 2 | item | \$45,000.00 | \$90,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | · · | | | SUBTOTAL | \$430,000.00 |
| | | | | | , , |
| | | TO. | TAL FO | R ITEM 1 & 2 | \$917,000.00 |
| 3 | PLANT & CONTINGENCIES | | _ | | , , , |
| | 15% Plant & Contingency | | item | | \$138,000.00 |
| | 1070 Figure & Contingency | | | | Ψ.00,000.00 |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$1,055,000.00 |
| | | | | | • |
| 4 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$64,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$3,370.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$88,000.00 |
| | | | | TOTAL | \$1,143,000.00 |
| | | | | IOTAL | φ1,143,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN A4

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|-------------|-----------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | *** |
| | Establishment (5%) | 1 | item | \$10,000.00 | \$10,000.00 |
| | Strip & stockpile topsoil | 1,000 | | \$1.50 | \$1,500.00 |
| | Respread topsoil | 620 | sq.m. | \$2.50 | \$1,550.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 300 | cu.m. | \$5.00 | \$1,500.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 300 | cu.m. | \$75.00 | \$22,500.00 |
| | Trim and Compact | 1,000 | sq.m. | \$1.00 | \$1,000.00 |
| | Planting (incl maintenance for 2 years) | 620 | sq.m. | \$25.00 | \$15,500.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & subs | oil | | | |
| | drainage) | 380 | sq.m. | \$180.00 | \$68,400.00 |
| | Raingarden Planting | 380 | sq.m. | \$45.00 | \$17,100.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | | | | SUBTOTAL | \$205,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$31,000.00 |
| | , | | | | 4 - 1, - 1 - 1 |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$236,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$15,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$1,181.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | (· - · · - · · · · · · · · · · | | | SUBTOTAL | \$37,000.00 |
| | | | | | +, - |
| | | | | TOTAL | \$273,000.00 |
| | | | | | |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN B1

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|-------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | _ |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$30,000.00 | \$30,000.00 |
| | Strip & stockpile topsoil | 3,500 | sq.m. | \$1.50 | \$5,250.00 |
| | Respread topsoil | 1,680 | sq.m. | \$2.50 | \$4,200.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,500 | cu.m. | \$5.00 | \$7,500.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 1,000 | cu.m. | \$75.00 | \$75,000.00 |
| | Trim and Compact | 3,500 | sq.m. | \$1.00 | \$3,500.00 |
| | Planting (incl maintenance for 2 years) | 1,680 | sq.m. | \$25.00 | \$42,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub- | | | | |
| | drainage) | 1,820 | sq.m. | \$180.00 | \$327,600.00 |
| | Raingarden Planting | 1,820 | sq.m. | \$45.00 | \$81,900.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$662,000.00 |
| 2 | PLANT & CONTINGENCIES | | | • | • |
| | 15% Plant & Contingency | | item | | \$100,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$762,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$46,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | • , | item | | \$2,663.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$69,000.00 |
| | | | | | |
| | | | | TOTAL | \$831,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN B2

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|-----------------|--------------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$15,000.00 | \$15,000.00 |
| | Strip & stockpile topsoil | 2,000 | • | \$1.50 | \$3,000.00 |
| | Respread topsoil | 1,020 | | \$2.50 | \$2,550.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 800 | cu.m. | \$5.00 | \$4,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | \$52,500.00 |
| | Trim and Compact | 2,000 | | \$1.00 | \$2,000.00 |
| | Planting (incl maintenance for 2 years) | 1,020 | sq.m. | \$25.00 | \$25,500.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub- | | | * 400.00 | #4 7 0 400 00 |
| | drainage) | | sq.m. | \$180.00 | \$176,400.00 |
| | Raingarden Planting | 980 | • | \$45.00 | \$44,100.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P0908 GPT and Associated Drainage Infrastructure | 1 | item | \$40,000.00 | \$40,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | | | | SUBTOTAL | \$431,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$65,000.00 |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$496,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$30,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,054.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$53,000.00 |
| | | | | TOTAL | \$549,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN B3

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|------|--|-----------------|--------------|-------------|---------------------------|
| .10. | 11 200 | Q.II. | 31111 | Exc GST\$ | Exc GST\$ |
| | | | | EXC GS19 | EXC GS 19 |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| • | Establishment (5%) | 1 | item | \$15,000.00 | \$15,000.00 |
| | Strip & stockpile topsoil | 2,000 | | \$1.50 | \$3,000.00 |
| | Respread topsoil | 1,040 | | \$2.50 | \$2,600.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | .,0.0 | cu.m. | \$200.00 | ΨΞ,000.00 |
| | Earthworks - Cut to Fill On Site | 800 | cu.m. | \$5.00 | \$4,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | ψ 1,000.00 |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 700 | cu.m. | \$75.00 | \$52,500.00 |
| | Trim and Compact | 2 000 | sq.m. | \$1.00 | \$2,000.00 |
| | Planting (incl maintenance for 2 years) | | sq.m. | \$25.00 | \$26,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub- | | - 4 | 4 | + ==, |
| | drainage) | | sq.m. | \$180.00 | \$172,800.00 |
| | Raingarden Planting | 960 | | \$45.00 | \$43,200.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1012 GPT and Associated Drainage Infrastructure | 1 | item | \$55,000.00 | \$55,000.00 |
| | - | | | SUBTOTAL | \$397,000.00 |
| 2 | PLANT & CONTINGENCIES | | | 1 | |
| | 15% Plant & Contingency | | item | | \$60,000.00 |
| | 3, | | | | , , |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$457,000.00 |
| • | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | :4 | | #00 000 00 |
| | Consultancy and Project Management Fees (6%) | Allannanaa Oalm | item | | \$28,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - Council DA Fees and planFIRST Levy | Allowance Only) | item item | | \$10,000.00 \$1,937.00 |
| | PCA Fees (Allowance Only) | | item | | \$1,937.00 |
| | 1 OA 1 ees (Allowatice Offig) | | iteiii | SUBTOTAL | \$50,000.00 |
| | | | | JUDICIAL | φυσ,σσσ.σσ |
| | | | | TOTAL | \$507,000.00 |
| | | | | | , , |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN 1

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-------------------|--------|-------------|--------------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$25,000.00 | \$25,000.00 |
| | Strip & stockpile topsoil | 3,000 | sq.m. | \$1.50 | \$4,500.00 |
| | Respread topsoil | 1,600 | sq.m. | \$2.50 | \$4,000.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,000 | cu.m. | \$5.00 | \$5,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 1,000 | cu.m. | \$75.00 | \$75,000.00 |
| | Trim and Compact | 3,000 | sq.m. | \$1.00 | \$3,000.00 |
| | Planting (incl maintenance for 2 years) | | sq.m. | \$25.00 | \$40,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub | | | | |
| | drainage) | 1,400 | sq.m. | \$180.00 | \$252,000.00 |
| | Raingarden Planting | 1,400 | sq.m. | \$45.00 | \$63,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$557,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$84,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$641,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$39,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | - Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | • • | item | | \$2,387.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$62,000.00 |
| | | | | TOTAL | \$703,000.00 |
| | | | | | +100,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK309 RAINGARDEN 3

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|---------|-------------|--|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$45,000.00 | \$45,000.00 |
| | Strip & stockpile topsoil | 5,000 | • | \$1.50 | \$7,500.00 |
| | Respread topsoil | 2,000 | sq.m. | \$2.50 | \$5,000.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,500 | cu.m. | \$5.00 | \$7,500.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 2,000 | cu.m. | \$75.00 | \$150,000.00 |
| | Trim and Compact | 5,000 | sq.m. | \$1.00 | \$5,000.00 |
| | Planting (incl maintenance for 2 years) | 2,000 | sq.m. | \$25.00 | \$50,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & subs | soil | | | |
| | drainage) | 3,000 | sq.m. | \$180.00 | \$540,000.00 |
| | Raingarden Planting | 3,000 | sq.m. | \$45.00 | \$135,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$965,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$145,000.00 |
| | | | 450/ 04 | | * * * * * * * * * * * * * * * * * * * |
| | | SUBTOTAL WITH | 15% CC | DNIINGENCY | \$1,110,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$67,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$3,484.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$91,000.00 |
| | | | | TOTAL | \$1,201,000.00 |
| | | | | | , |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

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|----|-----|-----|-----|----|
| | | | | |

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-----------------|--------|-------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$30,000.00 | \$30,000.00 |
| | Strip & stockpile topsoil | 3,000 | • | \$1.50 | \$4,500.00 |
| | Respread topsoil | 1,400 | • | \$2.50 | \$3,500.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,000 | cu.m. | \$5.00 | \$5,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 1,000 | | \$75.00 | \$75,000.00 |
| | Trim and Compact | 3,000 | sq.m. | \$1.00 | \$3,000.00 |
| | Planting (incl maintenance for 2 years) | 1,400 | sq.m. | \$25.00 | \$35,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub | | | | |
| | drainage) | 1,600 | • | \$180.00 | \$288,000.00 |
| | Raingarden Planting | 1,600 | sq.m. | \$45.00 | \$72,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 2 | item | \$45,000.00 | \$90,000.00 |
| | | | | SUBTOTAL | \$626,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$94,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$720,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$44,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,567.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | , | | | SUBTOTAL | \$67,000.00 |
| | | | | TOTAL | ¢707 000 00 |
| | | | | IOTAL | \$787,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK312 RAINGARDEN 4

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-------------------|----------|--------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | _ |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$30,000.00 | \$30,000.00 |
| | Strip & stockpile topsoil | 3,500 | sq.m. | \$1.50 | \$5,250.00 |
| | Respread topsoil | 1,700 | sq.m. | \$2.50 | \$4,250.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,000 | cu.m. | \$5.00 | \$5,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 1,200 | cu.m. | \$75.00 | \$90,000.00 |
| | Trim and Compact | 3,500 | sq.m. | \$1.00 | \$3,500.00 |
| | Planting (incl maintenance for 2 years) | 1,700 | sq.m. | \$25.00 | \$42,500.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub | osoil | | | |
| | drainage) | 1,800 | sq.m. | \$180.00 | \$324,000.00 |
| | Raingarden Planting | 1,800 | sq.m. | \$45.00 | \$81,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | | | | SUBTOTAL | \$606,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$91,000.00 |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$697,000.00 |
| | | OODIOIAL WIIII | 13 /0 00 | JITTINGE NOT | ψ031,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| - | Consultancy and Project Management Fees (6%) | | item | | \$42,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc. | - Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | ,, | item | | \$2,515.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$65,000.00 |
| | | | | TOTAL | \$762,000.00 |
| | | | | | |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

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| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-------------------|--------|-------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$30,000.00 | \$30,000.00 |
| | Strip & stockpile topsoil | 3,000 | sq.m. | \$1.50 | \$4,500.00 |
| | Respread topsoil | 1,400 | sq.m. | \$2.50 | \$3,500.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 1,000 | cu.m. | \$5.00 | \$5,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 1,000 | cu.m. | \$75.00 | \$75,000.00 |
| | Trim and Compact | 3,000 | sq.m. | \$1.00 | \$3,000.00 |
| | Planting (incl maintenance for 2 years) | 1,400 | sq.m. | \$25.00 | \$35,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub | | | | |
| | drainage) | 1,600 | • | \$180.00 | \$288,000.00 |
| | Raingarden Planting | 1,600 | | \$45.00 | \$72,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$601,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | _ |
| | 15% Plant & Contingency | | item | | \$91,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$692,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| • | Consultancy and Project Management Fees (6%) | | item | | \$42,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc. | - Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | , | item | | \$2,503.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | • | | | SUBTOTAL | \$65,000.00 |
| | | | | TOTAL | \$757.000.00 |
| | | | | TOTAL | \$757,000.00 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

| RAINGARDEN | 5B-OS |
|------------|-------|
| | |

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|--|-----------------|--------|-------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$15,000.00 | \$15,000.00 |
| | Strip & stockpile topsoil | 1,000 | | \$1.50 | \$1,500.00 |
| | Respread topsoil | 400 | • | \$2.50 | \$1,000.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | 400 | cu.m. | \$5.00 | \$2,000.00 |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | | cu.m. | \$75.00 | \$30,000.00 |
| | Trim and Compact | 1,000 | | \$1.00 | \$1,000.00 |
| | Planting (incl maintenance for 2 years) | | sq.m. | \$25.00 | \$10,000.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub- | | | | |
| | drainage) | 600 | | \$180.00 | \$108,000.00 |
| | Raingarden Planting | 600 | | \$45.00 | \$27,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1009 GPT and Associated Drainage Infrastructure | 1 | item | \$45,000.00 | \$45,000.00 |
| | | | | SUBTOTAL | \$261,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$40,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$301,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| | Consultancy and Project Management Fees (6%) | | item | | \$19,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc - | Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | • , | item | | \$1,472.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | | | | SUBTOTAL | \$41,000.00 |
| | | | | TOTAL | \$342,000.00 |
| | | | | | +0.=,000100 |

PRELIMINARY COST ESTIMATE

PROJECT: Marsden Park Residential Precinct

CLIENT: Winten Property Group

JWP Plan Number/Version: 9351SK320 RAINGARDEN 6E

| NO. | ITEM | QTY. | UNIT | RATE | AMOUNT |
|-----|---|-------------------|--------|-------------|--------------|
| | | | | Exc GST\$ | Exc GST\$ |
| | | | | | |
| 1 | BIO-RETENTION RAINGARDEN | | | | |
| | Establishment (5%) | 1 | item | \$20,000.00 | \$20,000.00 |
| | Strip & stockpile topsoil | 2,500 | sq.m. | \$1.50 | \$3,750.00 |
| | Respread topsoil | 1,500 | sq.m. | \$2.50 | \$3,750.00 |
| | Earthworks - Excavate and Dispose of Unsound Material | | cu.m. | \$200.00 | |
| | Earthworks - Cut to Fill On Site | | cu.m. | \$5.00 | |
| | Earthworks - Import material | | cu.m. | \$7.50 | |
| | Earthworks - Cut, Dispose and Compact within 2 km | | cu.m. | \$10.00 | |
| | Earthworks - Cut to Dispose off Site (incl. disposal fees) | 3,780 | cu.m. | \$75.00 | \$283,500.00 |
| | Trim and Compact | 2,500 | sq.m. | \$1.00 | \$2,500.00 |
| | Planting (incl maintenance for 2 years) | 1,500 | sq.m. | \$25.00 | \$37,500.00 |
| | Media Bed constructions (incl. Earthworks, filter bed & sub | | | | |
| | drainage) | 1,000 | • | \$180.00 | \$180,000.00 |
| | Raingarden Planting | 1,000 | | \$45.00 | \$45,000.00 |
| | Construction of Maintenance Access | 1 | item | \$10,000.00 | \$10,000.00 |
| | Outlet Drainage Infrastructure | 1 | item | \$10,000.00 | \$10,000.00 |
| | CDS P1015 GPT and Associated Drainage Infrastructure | 1 | item | \$65,000.00 | \$65,000.00 |
| | | | | SUBTOTAL | \$661,000.00 |
| 2 | PLANT & CONTINGENCIES | | | | |
| | 15% Plant & Contingency | | item | | \$100,000.00 |
| | | | | | |
| | | SUBTOTAL WITH | 15% CC | ONTINGENCY | \$761,000.00 |
| 3 | ADMINISTRATION AND MANAGEMENT COSTS | | | | |
| ٠ | Consultancy and Project Management Fees (6%) | | item | | \$46,000.00 |
| | Government Agency Approvals (DSC, RTA, DECCW, etc. | - Allowance Only) | item | | \$10,000.00 |
| | Council DA Fees and planFIRST Levy | | item | | \$2,661.00 |
| | PCA Fees (Allowance Only) | | item | | \$10,000.00 |
| | ` '' | | | SUBTOTAL | \$69,000.00 |
| | | | | TOTAL | ¢930,000,00 |
| | | | | IUIAL | \$830,000.00 |